



Empowered lives.  
Resilient nations.

# Annual Work Plan

Kosovo (As per UNSCR 1244)

**Project:** 00098082  
**Project Title:** UN Support to MCC data

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101546 UN Support to MCC data	Support to MCC data	8/1/2016	12/31/2018	UNDP	30071	PISGKOSOVO	71400 Contractual Services - Individ	7,500.00
				UNICEF	30071	PISGKOSOVO	72100 Contractual Services-Companies	13,326.00
				UNDP	30071	PISGKOSOVO	74500 Miscellaneous Expenses	500.00
				World Health Organization	30071	PISGKOSOVO	75100 Facilities & Administration	259.00
				UNICEF	30071	PISGKOSOVO	75100 Facilities & Administration	1,116.00
				UNDP	30071	PISGKOSOVO	71600 Travel	1,000.00
				UNDP	30071	PISGKOSOVO	71300 Local Consultants	15,312.00
				UNDP	30071	PISGKOSOVO	74200 Audio Visual&Print Prod Costs	4,443.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	1,688.00
				World Health Organization	30071	PISGKOSOVO	71300 Local Consultants	5,185.00
				United Nations Population Fund	30071	PISGKOSOVO	75100 Facilities & Administration	212.00
				United Nations Population Fund	30071	PISGKOSOVO	71300 Local Consultants	4,230.00
				UNDP	30071	PISGKOSOVO	71200 International Consultants	4,000.00
				UNICEF	30071	PISGKOSOVO	71300 Local Consultants	9,000.00
TOTAL							67,771.00	
GRAND TOTAL							67,771.00	



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00101546 UN Support to MCC data	Dream catcher	8/1/2016	12/31/2018	UNDP	30000	PRIVSECT	75100 Facilities & Administration	708.00
				UNDP	30000	PRIVSECT	72600 Grants	8,847.00
	Support to MCC data	8/1/2016	12/31/2018	UNDP	30071	PISGKOSOVO	71300 Local Consultants	22,000.00
				UNICEF	30086	PISGKOSOVO	71300 Local Consultants	14,341.00
				Food and Agriculture Organizat	30086	PISGKOSOVO	72100 Contractual Services-Companies	8,215.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	1,313.00
				United Nations Population Fund	30086	PISGKOSOVO	71300 Local Consultants	8,215.00
				UNWOMEN	30086	PISGKOSOVO	75100 Facilities & Administration	59.00
				World Health Organization	30086	PISGKOSOVO	75100 Facilities & Administration	82.00
				UNDP	30071	PISGKOSOVO	64300 Staff Mgmt Costs - IP Staff	2,002.00
				UNICEF	30086	PISGKOSOVO	72100 Contractual Services-Companies	15,000.00
				United Nations Population Fund	30086	PISGKOSOVO	75100 Facilities & Administration	82.00
				UNDP	30071	PISGKOSOVO	74200 Audio Visual&Print Prod Costs	8,827.00
				Food and Agriculture Organizat	30086	PISGKOSOVO	75100 Facilities & Administration	82.00
				UNICEF	30086	PISGKOSOVO	75100 Facilities & Administration	293.00
				World Health Organization	30086	PISGKOSOVO	71300 Local Consultants	8,215.00
UNWOMEN	30086	PISGKOSOVO	72100 Contractual Services-Companies	5,868.00				
TOTAL							104,149.00	
GRAND TOTAL							104,149.00	



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00101546 UN Support to MCC data	Support to MCC data	8/1/2016	12/31/2018	United Nations Population Fund	30086	PISGKOSOVO	72100 Contractual Services-Companies	24,787.65
				UNWOMEN	30086	PISGKOSOVO	72100 Contractual Services-Companies	16,920.78
				Food and Agriculture Organizat	30086	PISGKOSOVO	75100 Facilities & Administration	1,487.51
				United Nations Population Fund	30086	PISGKOSOVO	75100 Facilities & Administration	1,927.01
				UNDP	30071	PISGKOSOVO	74200 Audio Visual&Print Prod Costs	3,647.64
				UNICEF	30086	PISGKOSOVO	75100 Facilities & Administration	5,689.39
				Food and Agriculture Organizat	30086	PISGKOSOVO	71300 Local Consultants	6,463.20
				UNICEF	30086	PISGKOSOVO	71300 Local Consultants	10,000.00
				Food and Agriculture Organizat	30086	PISGKOSOVO	72100 Contractual Services-Companies	7,130.00
				UNICEF	30086	PISGKOSOVO	72100 Contractual Services-Companies	63,617.36
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	2,350.65
				UNWOMEN	30086	PISGKOSOVO	75100 Facilities & Administration	1,313.66
				World Health Organization	30086	PISGKOSOVO	72100 Contractual Services-Companies	18,593.93
				Food and Agriculture Organizat	30086	PISGKOSOVO	71600 Travel	1,300.73
				World Health Organization	30086	PISGKOSOVO	75100 Facilities & Administration	1,487.51
				UNDP	30071	PISGKOSOVO	71300 Local Consultants	10,468.00
UNDP	30071	PISGKOSOVO	72100 Contractual Services-Companies	3,000.33				
TOTAL							180,185.35	
GRAND TOTAL							180,185.35	



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00101546 UN Support to MCC data	Support to MCC data	8/1/2016	12/31/2018	UNDP	30086	PISGKOSOVO	72100 Contractual Services-Companies	5,000.00
				UNDP	30071	PISGKOSOVO	74500 Miscellaneous Expenses	800.00
				WORLD HEALTH ORGANIZATION	30086	PISGKOSOVO	72100 Contractual Services-Companies	1,866.00
				WORLD HEALTH ORGANIZATION	30086	PISGKOSOVO	75100 Facilities & Administration	776.31
				WORLD HEALTH ORGANIZATION	30086	PISGKOSOVO	71300 Local Consultants	9,224.13
				Food and Agriculture Organizat	30086	PISGKOSOVO	75100 Facilities & Administration	1,487.51
				UNDP	30086	PISGKOSOVO	75100 Facilities & Administration	433.12
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	83.00
				Food and Agriculture Organizat	30086	PISGKOSOVO	72100 Contractual Services-Companies	18,593.93
TOTAL							38,264.00	
GRAND TOTAL							38,264.00	