



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00112895

Report Date: 12/20/2019

Project Title: Local Development Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
0011208 Local Development Project	Loc Development Kamenica Munic	7/17/2018	1/31/2020	UNDP	30071	PISGKOSOVO	72600 Grants	5,000.00	
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	250.02	
	Loc Development Lipjan Munic	7/17/2018	1/31/2020	UNDP	30071	PISGKOSOVO	72600 Grants	8,362.00	
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	418.00	
	Loc Development Zveq/can Munic	7/17/2018	1/31/2020	UNDP	30071	PISGKOSOVO	72600 Grants	8,361.50	
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	418.08	
	Loc. Development Istog/k Munic	7/17/2018	1/31/2020	UNDP	04010	UNDP	71600 Travel	6,093.10	
				UNDP	04010	UNDP	71400 Contractual Services - Individ	54,123.25	
				UNDP	04010	UNDP	72500 Supplies	391.00	
				UNDP	30071	PISGKOSOVO	72600 Grants	11,729.00	
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	617.00	
	UNDP	04010	UNDP	73100 Rental & Maintenance- Premises	15,075.66				
	TOTAL								110,838.61
	GRAND TOTAL								110,838.61



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00111208 Local Development Project	Loc Development Kamenica Munic	7/17/2018	1/31/2020	UNDP	30071	PISGKOSOVO	72600 Grants	17,295.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	910.00
	Loc Development Zveq/can Munic	7/17/2018	1/31/2020	UNDP	30071	PISGKOSOVO	72600 Grants	16,237.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	855.00
TOTAL								35,297.00
GRAND TOTAL								35,297.00