



Empowered lives.  
Resilient nations.

# Annual Work Plan

Kosovo (As per UNSCR 1244)

**Project:** 00044598  
**Project Title:** Programme Development

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052514 Programme Development	Programme Formulation	7/17/2006	12/31/2008	UNDP	04000	UNDP	71300 Local Consultants	40,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	30084	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04400	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04400	UNDP	71200 International Consultants	45,000.00
				UNDP	30084	UNDP	71200 International Consultants	35,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04400	UNDP	71300 Local Consultants	40,000.00
				UNDP	30084	UNDP	71300 Local Consultants	37,000.00
				UNDP	04400	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	7,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	04400	UNDP	72100 Contractual Services-Companies	22,460.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
UNDP	30084	UNDP	72100 Contractual Services-Companies	30,000.00				



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00052514 Programme Development	Programme Formulation	7/17/2006	12/31/2008	UNDP	30084	UNDP	75100 Facilities & Administration	6,000.00
TOTAL								407,460.00
GRAND TOTAL								407,460.00