



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00075228

Report Date: 3/16/2022

Project Title: Support for Low Emission Development in Kosovo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113020 SS Prizren, Init. Urban NAMAs	Assess costs and investment op	4/17/2020	12/31/2020	UNDP	30084	UNDP	71400 Contractual Services - Individ	3,100.00
				UNDP	30084	UNDP	71200 International Consultants	2,104.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	1,500.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30084	UNDP	71600 Travel	0.00
	Build political&ownership	4/17/2020	12/31/2020	UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
	Communications and learning	4/17/2020	12/31/2020	UNDP	30084	UNDP	71200 International Consultants	1,600.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,548.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	1,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	1,200.00
	Enhance Tech Capacities	11/12/2018	6/30/2021	UNDP	30000	ADA	71300 Local Consultants	4,500.00
				UNDP	30071	PISGKOSOVO	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	ADA	75100 Facilities & Administration	6,000.00
				UNDP	30000	ADA	71200 International Consultants	4,000.00
				UNDP	30000	ADA	72800 Information Technology Equipmt	3,230.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	5,436.00
				UNDP	30000	ADA	71400 Contractual Services - Individ	7,393.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	10,000.00
	UNDP	30000	ADA	72400 Communic & Audio Visual Equip	1,335.00			



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00113020 SS Prizren, Init. Urban NAMAs	Identify & Imp. Mitig Actions	11/12/2018	11/30/2020	UNDP	30000	ADA	75100 Facilities & Administration	5,906.00
				UNDP	30000	PRIVSECT	72100 Contractual Services-Companies	5,687.11
				UNDP	30000	ADA	71400 Contractual Services - Individ	4,143.00
				UNDP	30000	ADA	72100 Contractual Services-Companies	98,461.00
				UNDP	30000	ADA	71200 International Consultants	4,000.00
				UNDP	30000	ADA	71300 Local Consultants	6,000.00
				UNDP	30000	ADA	74500 Miscellaneous Expenses	5,500.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	429.00
				UNDP	30071	PISGKOSOVO	72100 Contractual Services-Companies	11,000.00
				UNDP	30000	PRIVSECT	75100 Facilities & Administration	175.89
	Monitor progress & strengthen	4/17/2020	12/31/2020	UNDP	30084	UNDP	71400 Contractual Services - Individ	1,100.00
				UNDP	30084	UNDP	71200 International Consultants	1,500.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	2,000.00
	Review Policies and measures	4/17/2020	12/31/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	1,100.00
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	71200 International Consultants	4,100.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	350.00
	TOTAL							206,398.00
	GRAND TOTAL							206,398.00