



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00086486

Report Date: 3/16/2022

Project Title: Crossborder Drin Basin management

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093741 Enabling Transboundary Coop& I	Build Multi country Cooperatio	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	72.66
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	7,024.50
				Global Water Partnership Org.	62000	GEFTrustee	72100 Contractual Services-Companies	13,860.00
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	7,567.68
	Consolid a Common Knowledge ba	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	5,888.64
	Demonstrate Technologies & Pra	1/19/2015	12/31/2018	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,400.30
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,813.69
	Involve Stakeholders Gender&Co	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	2,564.40
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	23,359.58
				Global Water Partnership Org.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,239.50
	Strengthen Institutions forIRB	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71600 Travel	9,901.99
				Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	24,716.72
				Global Water Partnership Org.	62000	GEFTrustee	75700 Training, Workshops and Confer	16,253.30
				Global Water Partnership Org.	62000	GEFTrustee	71300 Local Consultants	5,040.00
	Supp.To Proj Mgmt Unit	1/19/2015	12/31/2018	Global Water Partnership Org.	62000	GEFTrustee	71200 International Consultants	5,300.00



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TOTAL						158,302.96			
GRAND TOTAL						158,302.96			