



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00086608

Report Date: 3/16/2022

Project Title: Institutional Strengthening of Anti-corruption public in

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093846 Anti-corruption institutions i	Development Management InfoSys	1/1/2016	6/30/2020	UNDP	30071	PISGKOSOVO	71300 Local Consultants	190.00
				UNDP	30000	UK-FCO	72100 Contractual Services-Companies	0.00
				UNDP	30000	FCDO	75100 Facilities & Administration	5,569.00
				UNDP	30071	PISGKOSOVO	72100 Contractual Services-Companies	7,541.40
				UNDP	30071	PISGKOSOVO	74500 Miscellaneous Expenses	272.00
				UNDP	30000	FCDO	72100 Contractual Services-Companies	64,037.00
				UNDP	30000	UK-FCO	75100 Facilities & Administration	0.00
				UNDP	30071	PISGKOSOVO	75100 Facilities & Administration	231.94
TOTAL							77,841.34	
GRAND TOTAL							77,841.34	