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Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00099619

Report Date: 3/16/2022

Project Title: Kosovo Missing persons initiative to increase stability

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112895 Dealing with Conflict Legacy	Identification of missing pers	11/2/2018	3/31/2021	UNDP	30000	UKM	72100 Contractual Services-Companies	24,178.00
				UNDP	30000	UKM	64300 Staff Mgmt Costs - IP Staff	3,100.21
				UNDP	30000	UKM	71400 Contractual Services - Individ	33,750.00
				UNDP	30000	UKM	75100 Facilities & Administration	4,374.24
	Returns of displaced pers/fami	11/2/2018	3/31/2021	UNDP	30000	UKM	71400 Contractual Services - Individ	28,500.00
				UNDP	30000	UKM	73400 Rental & Maint of Other Equip	1,700.00
				UNDP	30000	UKM	64300 Staff Mgmt Costs - IP Staff	800.00
				KOS-Danish Refugee Council	30000	UKM	72100 Contractual Services-Companies	179,790.00
				UNDP	30000	UKM	75100 Facilities & Administration	17,970.41
				KOS-Danish Refugee Council	30000	UKM	75100 Facilities & Administration	20,492.67
				KOS-Danish Refugee Council	30000	UKM	71800 Contractual Services-Imp Partn	107,001.00
	Understanding of war crimes tr	11/2/2018	3/31/2021	UNDP	30000	UKM	71400 Contractual Services - Individ	14,250.00
				UNDP	30000	UKM	72100 Contractual Services-Companies	22,748.88
UNDP				30000	UKM	75100 Facilities & Administration	1,140.00	
TOTAL							459,795.41	
GRAND TOTAL							459,795.41	