



Empowered lives.
Resilient nations.

Annual Work Plan

Kosovo (As per UNSCR 1244)

Project: 00109645

Report Date: 3/16/2022

Project Title: Gender Based Violence and Access to Justice

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108950 Gender Based Violence and Acce	Access to Justice	1/26/2018	12/31/2018	UNDP	30000	UN	71300 Local Consultants	10,004.00
				UNDP	30000	UN	72200 Equipment and Furniture	16,009.00
				UNDP	30000	UN	73100 Rental & Maintenance-Premises	931.00
				UNDP	30000	UN	75100 Facilities & Administration	6,530.69
				UNDP	30000	UN	72100 Contractual Services-Companies	10,727.00
				UNDP	30000	UN	71500 UN Volunteers	8,232.00
				UNDP	30000	UN	72500 Supplies	7,993.00
				UNDP	30000	UN	71400 Contractual Services - Individ	29,402.00
				Secretariat Kosovo Judicial Co	30000	UN	71600 Travel	13,933.00
				UNDP	30000	UN	72400 Communic & Audio Visual Equip	10,000.00
			Secretariat Kosovo Judicial Co	30000	UN	75100 Facilities & Administration	975.31	
TOTAL								114,737.00
GRAND TOTAL								114,737.00