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# Annual Work Plan

**Kosovo (As per UNSCR 1244)**

**Project:** 00139024

**Report Date:** 3/15/2022

**Project Title:** Repurposing of HS Library into an Interdisciplinary Lab

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128880 Repurposing of ex-HZ Library	Restore the Library	12/15/2021	12/31/2022	UNDP	30000	MANIFESTA	72600 Grants	25,500.00
				UNDP	30000	MANIFESTA	71300 Local Consultants	20,000.00
				UNDP	30000	MANIFESTA	72100 Contractual Services-Companies	150,000.00
				UNDP	30000	MANIFESTA	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	MANIFESTA	75100 Facilities & Administration	9,520.00
				UNDP	30000	MANIFESTA	74500 Miscellaneous Expenses	10,500.00
TOTAL								225,520.00
GRAND TOTAL								225,520.00