



Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 6/3/2018

Project Title: Support the State Audit Bureau to develop a performance

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082681 Support the State Audit Bureau	NPMF	1/1/2012	31/12/2014	KUW-National Execution	30071	KWT	75100	Facilities & Administration	8,872.68
				KUW-National Execution	30071	KWT	72100	Contractual Services-Companies	295,756.03
TOTAL								304,628.71	
GRAND TOTAL								304,628.71	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082681 Support the State Audit Bureau	Internal Audit Training	1/1/2012	31/12/2019	KUW-National Execution	30071	KWT	72100	Contractual Services-Companies	670,000.00
				KUW-National Execution	30071	KWT	75100	Facilities & Administration	20,100.00
	NPMF	1/1/2012	31/12/2014	KUW-National Execution	30071	KWT	72100	Contractual Services-Companies	444,639.00
				KUW-National Execution	30071	KWT	75100	Facilities & Administration	13,340.00
	Project Administration	1/1/2012	31/12/2019	KUW-National Execution	30071	KWT	75100	Facilities & Administration	1,951.00
				KUW-National Execution	30071	KWT	71400	Contractual Services - Individ	65,038.00
	TOTAL								1,215,068.00
	GRAND TOTAL								1,215,068.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Internal Audit Training	1/1/2018	31/12/2019	KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	1.00
TOTAL								1.00
GRAND TOTAL								1.00