



Annual Work Plan

Kuwait - Kuwait

Project: 00091562
 Project Title: ICDI / KNDP
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096707 ICDI / KNDP	CSB	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	72400	Communic & Audio Visual Equip	459.00
				KUW-National Execution	30071	KWT	71200	International Consultants	1,754,605.00
	GSSCPD Institutional	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	72400	Communic & Audio Visual Equip	127.50
				KUW-National Execution	30071	KWT	71200	International Consultants	3,710,090.00
	GSSCPD Technical	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	71200	International Consultants	1,083,732.00
	Project Administration	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	71200	International Consultants	268,830.00
				KUW-National Execution	30071	KWT	72400	Communic & Audio Visual Equip	561.00
	TOTAL								6,818,404.50
GRAND TOTAL								6,818,404.50	



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00096707 ICDI / KNDP	CSB	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	71200	International Consultants	1,754,605.00
	GSSCPD Institutional	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	71200	International Consultants	7,961,993.00
	GSSCPD Technical	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	71200	International Consultants	-918,877.00
	Project Administration	1/7/2015	31/12/2018	KUW-National Execution	30071	KWT	71200	International Consultants	268,830.00
TOTAL									9,066,551.00
GRAND TOTAL									9,066,551.00