



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Nat Performance Mgmt Framework	1/1/2012	12/31/2014	KUW-National Execution	30000	KWT	71300 Local Consultants	69,907.00
				KUW-National Execution	30000	KWT	74500 Miscellaneous Expenses	0.00
				KUW-National Execution	30000	KWT	71200 International Consultants	9,243.00
				KUW-National Execution	30000	KWT	75100 Facilities & Administration	2,390.00
				KUW-National Execution	30000	KWT	71400 Contractual Services - Individ	463.00
				KUW-National Execution	30000	KWT	71600 Travel	0.00
				KUW-National Execution	30000	KWT	76100 Foreign Exchange Currency Loss	-33.00
TOTAL							81,970.00	
GRAND TOTAL							81,970.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Nat Performance Mgmt Framework	1/1/2012	12/31/2014	KUW-National Execution	30000	KWT	75100 Facilities & Administration	56.00
				KUW-National Execution	30000	KWT	71200 International Consultants	1,804.00
				KUW-National Execution	30000	KWT	71300 Local Consultants	0.00
				KUW-National Execution	30000	KWT	71600 Travel	0.00
				KUW-National Execution	30000	KWT	74500 Miscellaneous Expenses	0.00
TOTAL								1,860.00
GRAND TOTAL								1,860.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Nat Performance Mgmt Framework	1/1/2012	12/31/2014	KUW-National Execution	30000	KWT	75100 Facilities & Administration	0.03
				KUW-National Execution	30000	KWT	71200 International Consultants	1.00
TOTAL								1.03
GRAND TOTAL								1.03



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Nat Performance Mgmt Framework	1/1/2012	12/31/2014	KUW-National Execution	30071	KWT	74500 Miscellaneous Expenses	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	127.07
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	1,136.14
				KUW-National Execution	30071	KWT	71300 Local Consultants	0.00
				KUW-National Execution	30071	KWT	71600 Travel	0.00
				KUW-National Execution	30071	KWT	74100 Professional Services	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	3,099.83
TOTAL							4,363.04	
GRAND TOTAL							4,363.04	



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Nat Performance Mgmt Framework	1/1/2012	12/31/2014	KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	756.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	7,426.00
				KUW-National Execution	30071	KWT	76100 Foreign Exchange Currency Loss	5.00
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	246,770.00
TOTAL								254,957.00
GRAND TOTAL								254,957.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Nat Performance Mgmt Framework	1/1/2012	12/31/2014	KUW-National Execution	30071	KWT	75100 Facilities & Administration	8,872.68
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	295,756.03
TOTAL								304,628.71
GRAND TOTAL								304,628.71



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Internal Audit Training	1/1/2012	12/31/2019	KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KWT-State Audit Bureau	30071	KWT	72100 Contractual Services-Companies	193.05
				KWT-State Audit Bureau	30071	KWT	75100 Facilities & Administration	1,000.00
	Nat Performance Mgmt Framework	1/1/2012	12/31/2014	KWT-State Audit Bureau	30071	KWT	72100 Contractual Services-Companies	249,639.00
				KWT-State Audit Bureau	30071	KWT	75100 Facilities & Administration	13,340.00
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
	Project Administration	1/1/2012	12/31/2019	KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	22.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	1,000.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KWT-State Audit Bureau	30071	KWT	75100 Facilities & Administration	1,951.00
				UNDP	30071	KWT	71400 Contractual Services - Individ	27,600.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	712.87
				KWT-State Audit Bureau	30071	KWT	71400 Contractual Services - Individ	0.00
	UNDP	30071	KWT	72400 Communic & Audio Visual Equip	85.00			
	TOTAL							295,542.92
	GRAND TOTAL							295,542.92



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00066516

Report Date: 1/22/2020

Project Title: Support the State Audit Bureau Performance Management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082681 Support the State Audit Bureau	Internal Audit Training	1/1/2012	12/31/2019	UNDP	30071	KWT	72100 Contractual Services-Companies	916,989.94
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
TOTAL								916,989.94
GRAND TOTAL								916,989.94