



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00091631

Report Date: 1/22/2020

Project Title: Achieving Kuwait2035Vision TowardPersonswithDisabilities

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096747 Integrating Disability	Institutional Effectiveness	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096747 Integrating Disability	Advocacy and Inclusion	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
	Institutional Effectiveness	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
	Project Administration	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	72700 Hospitality/Catering	167.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	1,656.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	55.00
	Universal Design Code	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
TOTAL								1,878.00
GRAND TOTAL								1,878.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096747 Integrating Disability	Advocacy and Inclusion	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	-281,787.40
				KUW-National Execution	30071	KWT	71200 International Consultants	16,678.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	501.00
	Institutional Effectiveness	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	363.00
				KUW-National Execution	30071	KWT	71200 International Consultants	104,735.00
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	255,819.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	2,048.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	6,484.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	5,560.00
	Project Administration	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	121,030.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	42,550.00
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	1,650.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	15,442.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	5,560.00
	Universal Design Code	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	36,249.00
KUW-National Execution				30071	KWT	75700 Training, Workshops and Confer	1,660.00	
KUW-National Execution				30071	KWT	75100 Facilities & Administration	1,141.00	
TOTAL							330,122.60	
GRAND TOTAL							330,122.60	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096747 Integrating Disability	Advocacy and Inclusion	10/1/2015	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	1,500.00
				KUW-National Execution	30071	KWT	71200 International Consultants	50,000.00
	Institutional Effectiveness	10/1/2015	12/31/2018	KWT-The Public Authority for D	30071	KWT	71200 International Consultants	1,010,782.88
				KWT-The Public Authority for D	30071	KWT	75100 Facilities & Administration	30,453.42
				KUW-National Execution	30071	KWT	71200 International Consultants	233,613.97
	Project Administration	10/1/2015	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	5,100.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	-5,200.39
				UNDP	30071	KWT	71400 Contractual Services - Individ	111,432.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	70,760.12
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	26,214.00
	UNDP	30071	KWT	75100 Facilities & Administration	3,343.00			
	TOTAL							1,537,999.00
GRAND TOTAL							1,537,999.00	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096747 Integrating Disability	Advocacy and Inclusion	10/1/2015	12/31/2018	UNDP	30071	KWT	75100 Facilities & Administration	7,226.00
				UNDP	30071	KWT	71200 International Consultants	95,634.00
				UNDP	30071	KWT	72100 Contractual Services-Companies	0.00
				UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	145,236.00
	Institutional Effectiveness	10/1/2015	12/31/2018	UNDP	30071	KWT	71200 International Consultants	0.00
	Project Administration	10/1/2015	12/31/2018	UNDP	30071	KWT	71400 Contractual Services - Individ	2,662.00
				UNDP	30071	KWT	75100 Facilities & Administration	80.00
	TOTAL							
GRAND TOTAL								250,838.00