



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00091765

Report Date: 1/22/2020

Project Title: Kuwait Annual National Energy Outlook (KNEO) project

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096803 Accelerating Energy Efficiency	Energy Outlook Report	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00096803 Accelerating Energy Efficiency	Energy Outlook Report	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	71200 International Consultants	0.00
	Project Admin	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	64300 Staff Mgmt Costs - IP Staff	1,846.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	55.38
TOTAL								1,901.38
GRAND TOTAL								1,901.38



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00096803 Accelerating Energy Efficiency	Capacity Building	1/1/2016	12/31/2017	KWT-Kuwait Institute for Scien	30071	KWT	71600 Travel	12,093.72
				KWT-Kuwait Institute for Scien	30071	KWT	75100 Facilities & Administration	662.40
				KWT-Kuwait Institute for Scien	30071	KWT	74200 Audio Visual&Print Prod Costs	9,986.30
	Energy Outlook Report	1/1/2016	12/31/2017	KWT-Kuwait Institute for Scien	30071	KWT	73300 Rental & Maint of Info Tech Eq	0.00
				KWT-Kuwait Institute for Scien	30071	KWT	74200 Audio Visual&Print Prod Costs	1,163.37
				KWT-Kuwait Institute for Scien	30071	KWT	75700 Training, Workshops and Confer	85,054.98
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KWT-Kuwait Institute for Scien	30071	KWT	72500 Supplies	1,000.00
				KWT-Kuwait Institute for Scien	30071	KWT	72100 Contractual Services-Companies	-5,689.14
				KWT-Kuwait Institute for Scien	30071	KWT	71200 International Consultants	130,000.00
				Project Admin	1/1/2016	12/31/2017	UNDP	30071
	KWT-Gen Sec Supreme Council fo	30071	KWT				72400 Communic & Audio Visual Equip	712.87
	UNDP	30071	KWT				75100 Facilities & Administration	1,269.28
	UNDP	30071	KWT				72500 Supplies	209.24
	UNDP	30071	KWT				71400 Contractual Services - Individ	41,949.84
	UNDP	30071	KWT				74200 Audio Visual&Print Prod Costs	23.10
	KWT-Gen Sec Supreme Council fo	30071	KWT				71400 Contractual Services - Individ	18,533.92
KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	577.40				
TOTAL							297,674.18	
GRAND TOTAL							297,674.18	



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096803 Accelerating Energy Efficiency	Capacity Building	1/1/2016	12/31/2017	UNDP	30071	KWT	72800 Information Technology Equipmt	92,541.00
				UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	2,065.00
				UNDP	30071	KWT	75100 Facilities & Administration	7,053.00
				UNDP	30071	KWT	75700 Training, Workshops and Confer	16,360.00
				UNDP	30071	KWT	72100 Contractual Services-Companies	60,000.00
				UNDP	30071	KWT	71200 International Consultants	64,141.00
				UNDP	30071	KWT	72500 Supplies	2,475.00
	Energy Outlook Report	1/1/2016	12/31/2017	UNDP	30071	KWT	72100 Contractual Services-Companies	224,921.00
				UNDP	30071	KWT	75100 Facilities & Administration	8,288.00
				UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	15,931.00
				UNDP	30071	KWT	75700 Training, Workshops and Confer	790.00
				UNDP	30071	KWT	71200 International Consultants	50,370.00
	Project Admin	1/1/2016	12/31/2017	UNDP	30071	KWT	75100 Facilities & Administration	1,264.00
				UNDP	30071	KWT	71200 International Consultants	0.00
				UNDP	30071	KWT	71400 Contractual Services - Individ	42,136.00
TOTAL							588,335.00	
GRAND TOTAL							588,335.00	