



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00091766

Report Date: 1/22/2020

Project Title: Kuwait Environmental Governance Initiative

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096804 Technical support to KEPA	Institutional Capaci&Awareness	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	75100 Facilities & Administration	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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00096804 Technical support to KEPA	Institutional Capaci&Awareness	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	75100 Facilities & Administration	3.00
				KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	20,000.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	101.00
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
	Project Administration	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	886.00
				KUW-National Execution	30071	KWT	72800 Information Technology Equipmt	1,650.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	62,000.00
				KUW-National Execution	30071	KWT	72500 Supplies	50.00
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	102.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	2,247.00
	Technical Support	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
				KUW-National Execution	30071	KWT	72500 Supplies	445.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	14.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
	UNEP	1/1/2016	12/31/2017	United Nations Environment Pro	30071	KWT	74300 Contributions	20,000.00
	TOTAL							107,498.00
GRAND TOTAL							107,498.00	



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00096804 Technical support to KEPA	Institutional Capaci&Awareness	1/1/2016	12/31/2017	KUW-National Execution	30071	KWT	71200 International Consultants	51,158.84
				KWT-Kuwait Enviroment Public A	30071	KWT	71200 International Consultants	433,680.00
	Project Administration	1/1/2016	12/31/2017	UNDP	30071	KWT	71400 Contractual Services - Individ	199,842.30
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	53,899.86
	UNEP	1/1/2016	12/31/2017	United Nations Environment Pro	30071	KWT	74300 Contributions	53,920.00
	TOTAL							
GRAND TOTAL								792,501.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096804 Technical support to KEPA	Institutional Capaci&Awareness	1/1/2016	12/31/2017	UNDP	30071	KWT	71200 International Consultants	700,000.00
	UNEP	1/1/2016	12/31/2017	United Nations Environment Pro	30071	KWT	74300 Contributions	186,323.61
TOTAL								886,323.61
GRAND TOTAL								886,323.61