



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00091868

Report Date: 1/22/2020

Project Title: National Drug Use Prevention Policy and Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096863 Prevention of Drug Abuse	Establish National Policy Body	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096863 Prevention of Drug Abuse	Drug Use Prevention Policy	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	0.00
	Establish National Policy Body	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	0.00
	Project Administration	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	1,650.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	35,658.80
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	1,520.00
				KUW-National Execution	30071	KWT	71200 International Consultants	8,000.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	2,601.00
	Reinforce Awareness Activities	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
	TOTAL							49,429.80
GRAND TOTAL							49,429.80	



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00096863 Prevention of Drug Abuse	Drug Use Prevention Policy	7/1/2016	12/31/2018	UN Office for Drug and Crime	30071	KWT	75700 Training, Workshops and Confer	104,998.00
				UN Office for Drugs and Crime	30071	KWT	71200 International Consultants	0.00
				UN Office for Drugs and Crime	30071	KWT	75100 Facilities & Administration	0.00
				UN Office for Drug and Crime	30071	KWT	71200 International Consultants	81,934.00
				UN Office for Drug and Crime	30071	KWT	75100 Facilities & Administration	13,085.00
				UN Office for Drugs and Crime	30071	KWT	75700 Training, Workshops and Confer	0.00
	Establish National Policy Body	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				UN Office for Drug and Crime	30071	KWT	75700 Training, Workshops and Confer	61,980.00
				UN Office for Drugs and Crime	30071	KWT	75100 Facilities & Administration	0.00
				UN Office for Drug and Crime	30071	KWT	71200 International Consultants	105,163.50
				KWT-Drugs Control General Dep	30071	KWT	75100 Facilities & Administration	9,725.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				UN Office for Drugs and Crime	30071	KWT	71200 International Consultants	0.00
				UN Office for Drug and Crime	30071	KWT	75100 Facilities & Administration	11,392.00
				KWT-Drugs Control General Dep	30071	KWT	71200 International Consultants	90,000.00
	UN Office for Drugs and Crime	30071	KWT	75700 Training, Workshops and Confer	0.00			
	Project Administration	7/1/2016	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	92,000.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	5,520.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	12,409.62
				KUW-National Execution	30071	KWT	71200 International Consultants	13,191.55
				UNDP	30071	KWT	75100 Facilities & Administration	5,000.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	768.03



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00096863 Prevention of Drug Abuse	Project Administration	7/1/2016	12/31/2018	UNDP	30071	KWT	71400 Contractual Services - Individ	101,112.58
	Reinforce Awareness Activities	7/1/2016	12/31/2018	KWT-Drugs Control General Dep	30071	KWT	75700 Training, Workshops and Confer	0.00
				UN Office for Drugs and Crime	30071	KWT	75700 Training, Workshops and Confer	0.00
				UN Office for Drug and Crime	30071	KWT	75700 Training, Workshops and Confer	123,200.00
				UN Office for Drug and Crime	30071	KWT	75100 Facilities & Administration	47,197.50
				UN Office for Drugs and Crime	30071	KWT	75100 Facilities & Administration	0.00
				UN Office for Drug and Crime	30071	KWT	71200 International Consultants	1,050.00
				UN Office for Drugs and Crime	30071	KWT	71200 International Consultants	0.00
				KWT-Drugs Control General Dep	30071	KWT	75100 Facilities & Administration	28,843.42
TOTAL							908,570.20	
GRAND TOTAL							908,570.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096863 Prevention of Drug Abuse	Establish National Policy Body	7/1/2016	12/31/2018	UNDP	30071	KWT	71200 International Consultants	310,000.00
				UN Office for Drug and Crime	30071	KWT	74300 Contributions	1,101,000.00
	Project Administration	7/1/2016	12/31/2018	UNDP	30071	KWT	71400 Contractual Services - Individ	492,000.00
				UNDP	30071	KWT	71200 International Consultants	20,000.00
Reinforce Awareness Activities	7/1/2016	12/31/2018	UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	129,000.00	
TOTAL								2,052,000.00
GRAND TOTAL								2,052,000.00



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00096863 Prevention of Drug Abuse	Drug Use Prevention Policy	7/1/2016	12/31/2018	UN Office for Drug and Crime	30071	KWT	74300 Contributions	28,840.00
	Project Administration	7/1/2016	12/31/2018	UNDP	30071	KWT	71400 Contractual Services - Individ	113,190.00
	Reinforce Awareness Activities	7/1/2016	12/31/2018	UN Office for Drug and Crime	30071	KWT	74200 Audio Visual&Print Prod Costs	482,194.00
TOTAL								624,224.00
GRAND TOTAL								624,224.00