



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00097274
Project Title: Kuwait JPO Programme

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101063 Kuwait JPO Programme	Communication and Advocacy	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71500 UN Volunteers	-300.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	300.00
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	0.00
	JPO Recruitment	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71800 Contractual Services-Imp Partn	0.00
	Project Administration	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
	Reinsertion Strategy	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00101063 Kuwait JPO Programme	Communication and Advocacy	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71300 Local Consultants	4,918.03
				KUW-National Execution	30071	KWT	71600 Travel	11,211.97
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	670.73
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	727.74
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	6,826.48
				KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	630.35
	JPO Recruitment	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	731,450.62
				KUW-National Execution	30071	KWT	74300 Contributions	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71600 Travel	0.00
	Project Administration	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	4.59
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	0.00
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	153.00
	Reinsertion Strategy	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
	TOTAL							756,593.51
	GRAND TOTAL							756,593.51



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00101063 Kuwait JPO Programme	Communication and Advocacy	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	75700 Training, Workshops and Confer	373,648.00
				KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	11,209.00
	JPO Recruitment	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	75700 Training, Workshops and Confer	168,549.38
	Project Administration	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	570,689.60
				KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	-569,380.49
				UNDP	30071	KWT	71400 Contractual Services - Individ	43,001.00
				UNDP	30071	KWT	75100 Facilities & Administration	1,300.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	43,690.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30071	KWT	72400 Communic & Audio Visual Equip	283.00
	Reinsertion Strategy	7/1/2016	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	0.00



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00101063 Kuwait JPO Programme	Reinsertion Strategy	7/1/2016	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	71200 International Consultants	43,690.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	1,310.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
TOTAL								687,989.49
GRAND TOTAL								687,989.49



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101063 Kuwait JPO Programme	JPO Recruitment	7/1/2016	12/31/2018	UNDP	30071	KWT	75700 Training, Workshops and Confer	2,555,417.00
TOTAL								2,555,417.00
GRAND TOTAL								2,555,417.00



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00101063 Kuwait JPO Programme	Communication and Advocacy	7/1/2016	12/31/2018	UNDP	30071	KWT	75700 Training, Workshops and Confer	90,000.00
	JPO Recruitment	7/1/2016	12/31/2018	UNDP	30071	KWT	71200 International Consultants	1,590,000.00
	Project Administration	7/1/2016	12/31/2018	UNDP	30071	KWT	71400 Contractual Services - Individ	120,000.00
TOTAL								1,800,000.00
GRAND TOTAL								1,800,000.00