



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00098909

Report Date: 1/22/2020

Project Title: Kuwait Public Policy Centre Establishment Support

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102106 KPPC Establishment Support	Advocacy, Outreach & Partnership	2/1/2017	12/31/2018	KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	17,316.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	722.00
				KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	3,220.00
				KUW-National Execution	30071	KWT	71600 Travel	3,500.00
	Institutional / Tech Support	2/1/2017	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	8,605.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	258.00
	KM / Nudge Capacity-Building	2/1/2017	12/31/2018	KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	5,119.00
				KUW-National Execution	30071	KWT	72100 Contractual Services-Companies	0.00
				KUW-National Execution	30071	KWT	72800 Information Technology Equipmt	59,775.00
				KUW-National Execution	30071	KWT	71300 Local Consultants	97,780.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	7,566.00
				KUW-National Execution	30071	KWT	71200 International Consultants	89,423.00
	Project Administration	2/1/2017	12/31/2018	KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	344.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	2,018.00
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	67,000.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	57.00
TOTAL							362,703.00	
GRAND TOTAL							362,703.00	



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00102106 KPPC Establishment Support	Advocacy, Outreach & Partnership	2/1/2017	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	75700 Training, Workshops and Confer	20,000.00
	Institutional / Tech Support	2/1/2017	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	71200 International Consultants	102,390.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	211,841.26
	KM / Nudge Capacity-Building	2/1/2017	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	71300 Local Consultants	50,000.00
				KUW-National Execution	30071	KWT	71200 International Consultants	-99,787.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	72100 Contractual Services-Companies	1,500,000.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71200 International Consultants	605,600.00
				UNDP	30071	KWT	71400 Contractual Services - Individ	53,000.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	42,010.00
	Project Administration	2/1/2017	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	74100 Professional Services	80,000.00
				UNDP	30071	KWT	71400 Contractual Services - Individ	65,201.00
	TOTAL							2,630,255.26
GRAND TOTAL							2,630,255.26	



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00102106 KPPC Establishment Support	Advocacy, Outreach & Partnership	2/1/2017	12/31/2018	UNDP	30071	KWT	71200 International Consultants	255,497.00
	Institutional / Tech Support	2/1/2017	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	71200 International Consultants	0.00
				UNDP	30071	KWT	71200 International Consultants	0.00
	KM / Nudge Capacity-Building	2/1/2017	12/31/2018	UNDP	30071	KWT	71200 International Consultants	1,150,511.00
Project Administration	2/1/2017	12/31/2018	UNDP	30071	KWT	71200 International Consultants	144,002.63	
TOTAL								1,550,010.63
GRAND TOTAL								1,550,010.63



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102106 KPPC Establishment Support	Advocacy, Outreach & Partnership	2/1/2017	12/31/2018	UNDP	30071	KWT	71600 Travel	20,000.00
	KM / Nudge Capacity-Building	2/1/2017	12/31/2018	UNDP	30071	KWT	72100 Contractual Services-Companies	175,000.00
	Project Administration	2/1/2017	12/31/2018	UNDP	30071	KWT	71400 Contractual Services - Individ	200,000.00
TOTAL								395,000.00
GRAND TOTAL								395,000.00