



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00098910

Report Date: 1/22/2020

Project Title: Kuwait Human Development Report

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102107 Kuwait HDR 2016	National HDR Produced	10/1/2016	12/31/2017	KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102107 Kuwait HDR 2016	National HDR Produced	10/1/2016	12/31/2017	KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	320.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	1,901.00
				KUW-National Execution	30071	KWT	75700 Training, Workshops and Confer	2,000.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	-5,963.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	71300 Local Consultants	0.00
				KUW-National Execution	30071	KWT	72500 Supplies	5,000.00
	Project Administration	10/1/2016	12/31/2017	KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	50,772.46
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	825.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	1,891.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	1,600.00
TOTAL							58,346.46	
GRAND TOTAL							58,346.46	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102107 Kuwait HDR 2016	National HDR Produced	10/1/2016	12/31/2017	KWT-Gen Sec Supreme Council fo	30071	KWT	71200 International Consultants	51,653.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	100.00
				KUW-National Execution	30071	KWT	71200 International Consultants	26,900.00
	Project Administration	10/1/2016	12/31/2017	KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	14,627.60
				UNDP	30071	KWT	71400 Contractual Services - Individ	42,000.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	30,001.00
TOTAL							165,281.60	
GRAND TOTAL							165,281.60	



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102107 Kuwait HDR 2016	National HDR Produced	10/1/2016	12/31/2017	UNDP	30071	KWT	71200 International Consultants	158,898.00
TOTAL								158,898.00
GRAND TOTAL								158,898.00