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Annual Work Plan

Kuwait - Kuwait

Project: 00099129

Report Date: 1/22/2020

Project Title: Support Kuwait's implementation of SDG5

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102365 Kuwait implementation of SDG5	UNDP	4/1/2017	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	42,711.47
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	58,401.00
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	7,316.50
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	4,500.00
	UNWomen	4/1/2017	12/31/2018	UNWOMEN	30071	KWT	74300 Contributions	64,070.01
TOTAL								176,998.98
GRAND TOTAL								176,998.98



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00102365 Kuwait implementation of SDG5	Project Administration - UNDP	4/1/2017	12/31/2018	KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	124,000.00
				UNDP	30071	KWT	71200 International Consultants	40,000.00
				UNDP	30071	KWT	72400 Communic & Audio Visual Equip	200.00
				PAN-UNITED NATION DEVELOPMENT	30071	KWT	72400 Communic & Audio Visual Equip	0.00
	UNDP	4/1/2017	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	138,193.66
				KWT-Kuwait Unisversity	30071	KWT	71200 International Consultants	608,033.76
	UNWomen	4/1/2017	12/31/2018	UNWOMEN	30071	KWT	74300 Contributions	730,000.00
TOTAL								1,640,427.42
GRAND TOTAL								1,640,427.42



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00102365 Kuwait implementation of SDG5	Project Administration - UNDP	4/1/2017	12/31/2018	UNDP	30071	KWT	71200 International Consultants	38,160.00
	UNDP	4/1/2017	12/31/2018	UNDP	30071	KWT	71200 International Consultants	561,840.00
	UNWomen	4/1/2017	12/31/2018	UNWOMEN	30071	KWT	74300 Contributions	500,000.00
TOTAL								1,100,000.00
GRAND TOTAL								1,100,000.00