



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00099130

Report Date: 1/22/2020

Project Title: Preservation & Promotion of Kuwait's Cultural Heritage

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102378 Kuwait's Cultural Heritage	UNDP	4/1/2017	12/31/2018	KUW-National Execution	30071	KWT	75100 Facilities & Administration	301.74
				KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	7,113.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	1,894.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	72400 Communic & Audio Visual Equip	1,645.00
	UNESCO	4/1/2017	12/31/2018	UNESCO	30071	KWT	74300 Contributions	0.00
				United Nations Educational, Sc	30071	KWT	74300 Contributions	35,959.90
				UNESCO	30071	KWT	75100 Facilities & Administration	0.00
				UNESCO	30071	KWT	71400 Contractual Services - Individ	0.00
	TOTAL							46,913.64
GRAND TOTAL							46,913.64	



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00102378 Kuwait's Cultural Heritage	UNDP	4/1/2017	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	12,792.57
				KWT-Gen Sec Supreme Council fo	30071	KWT	71200 International Consultants	0.04
				UNDP	30071	KWT	75100 Facilities & Administration	930.00
				UNDP	30071	KWT	71400 Contractual Services - Individ	30,801.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	80,000.00
				UNDP	30071	KWT	72400 Communic & Audio Visual Equip	170.00
	UNESCO	4/1/2017	12/31/2018	UNESCO	30071	KWT	71200 International Consultants	0.00
				United Nations Educational, Sc	30071	KWT	74300 Contributions	694,044.75
TOTAL								818,738.36
GRAND TOTAL								818,738.36



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102378 Kuwait's Cultural Heritage	UNDP	4/1/2017	12/31/2018	UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	8,553.00
				UNDP	30071	KWT	75700 Training, Workshops and Confer	1,137.00
				UNDP	30071	KWT	71200 International Consultants	17,615.00
				UNDP	30071	KWT	75100 Facilities & Administration	1,744.00
				UNDP	30071	KWT	71400 Contractual Services - Individ	80,814.00
	UNESCO	4/1/2017	12/31/2018	United Nations Educational, Sc	30071	KWT	71600 Travel	7,593.00
				United Nations Educational, Sc	30071	KWT	72500 Supplies	2,966.00
				UNDP	30071	KWT	74300 Contributions	0.00
				United Nations Educational, Sc	30071	KWT	71400 Contractual Services - Individ	88,141.00
				United Nations Educational, Sc	30071	KWT	74300 Contributions	-100,002.00
				United Nations Educational, Sc	30071	KWT	75100 Facilities & Administration	7,993.00
				United Nations Educational, Sc	30071	KWT	71200 International Consultants	117,308.00
				United Nations Educational, Sc	30071	KWT	72200 Equipment and Furniture	69,433.00
				United Nations Educational, Sc	30071	KWT	75700 Training, Workshops and Confer	5,053.00
			United Nations Educational, Sc	30071	KWT	72100 Contractual Services-Companies	25,946.00	
TOTAL							334,294.00	
GRAND TOTAL							334,294.00	