



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00100028

Report Date: 1/22/2020

Project Title: Youth Empowerment in Kuwait

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103195 Youth Empowerment in Kuwait	Project Administration	4/1/2017	12/31/2018	KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	0.00
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	949.91
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	28.50
	Youth Empowerment Strategy	4/1/2017	12/31/2018	KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
TOTAL								978.41
GRAND TOTAL								978.41



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00103195 Youth Empowerment in Kuwait	Innovative Approaches	4/1/2017	12/31/2018	KUW-Ministry of State for Yout	30071	KWT	75700 Training, Workshops and Confer	27,543.20
				United Nations Population Fund	30071	KWT	74300 Contributions	155,034.00
				KUW-Ministry of State for Yout	30071	KWT	75100 Facilities & Administration	5,477.83
				KUW-National Execution	30071	KWT	71600 Travel	4,456.80
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	132.17
	Project Administration	4/1/2017	12/31/2018	KUW-National Execution	30071	KWT	71400 Contractual Services - Individ	14,398.12
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	432.64
				UNDP	30071	KWT	71400 Contractual Services - Individ	42,600.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	28,200.02
				KUW-National Execution	30071	KWT	74200 Audio Visual&Print Prod Costs	23.34
				KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	846.00
				UNDP	30071	KWT	75100 Facilities & Administration	1,278.00
	Youth Empowerment Strategy	4/1/2017	12/31/2018	United Nations Population Fund	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	10.00
				KUW-Ministry of State for Yout	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	0.00
				KUW-Ministry of State for Yout	30071	KWT	72400 Communic & Audio Visual Equip	46.47
				KUW-Ministry of State for Yout	30071	KWT	75100 Facilities & Administration	14,780.00
				KUW-Ministry of State for Yout	30071	KWT	72100 Contractual Services-Companies	-10.02
	TOTAL							295,248.57
	GRAND TOTAL							295,248.57



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00103195 Youth Empowerment in Kuwait	Youth Empowerment Strategy	4/1/2017	12/31/2018	UNDP	30071	KWT	71200 International Consultants	442,484.00
				United Nations Population Fund	30071	KWT	72100 Contractual Services-Companies	120,000.00
TOTAL								562,484.00
GRAND TOTAL								562,484.00