



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00107977

Report Date: 1/22/2020

Project Title: Nazaha Institutional Strengthening

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108036 Nazaha Institutional Strngthng	Anti-corruption Strategy	1/1/2018	12/31/2019	UN Office for Drugs and Crime	30071	KWT	71600 Travel	0.00
				KUW-National Execution	30071	KWT	71200 International Consultants	0.00
				UN Office for Drug and Crime	30071	KWT	71600 Travel	0.00
				UN Office for Drug and Crime	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	71600 Travel	4,582.00
				KWT-NAZAHA	30071	KWT	74500 Miscellaneous Expenses	23.00
				KWT-NAZAHA	30071	KWT	71600 Travel	18,296.00
				KWT-NAZAHA	30071	KWT	75100 Facilities & Administration	848.00
				KWT-NAZAHA	30071	KWT	64300 Staff Mgmt Costs - IP Staff	55.00
				KWT-NAZAHA	30071	KWT	71200 International Consultants	0.00
				UN Office for Drugs and Crime	30071	KWT	71200 International Consultants	0.00
				KUW-National Execution	30071	KWT	75100 Facilities & Administration	137.00
				UN Office for Drugs and Crime	30071	KWT	75100 Facilities & Administration	0.00
	KWT-NAZAHA	30071	KWT	74200 Audio Visual&Print Prod Costs	9,878.00			
	NAZAHA Internal Strategy	1/1/2018	12/31/2019	KWT-NAZAHA	30071	KWT	74100 Professional Services	255,000.00
				KWT-NAZAHA	30071	KWT	75100 Facilities & Administration	7,682.00
				KWT-NAZAHA	30071	KWT	74500 Miscellaneous Expenses	12.00
				KWT-NAZAHA	30071	KWT	71200 International Consultants	0.00
				UNDP	30071	KWT	74100 Professional Services	595,000.00
				KWT-NAZAHA	30071	KWT	71600 Travel	1,022.00
	Project Administration	1/1/2018	12/31/2019	KWT-Gen Sec Supreme Council fo	30071	KWT	72400 Communic & Audio Visual Equip	774.04
				UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	23.00



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00108036 Nazaha Institutional Strngthng	Project Administration	1/1/2018	12/31/2019	UNDP	30071	KWT	71400 Contractual Services - Individ	59,826.00
				UNDP	30071	KWT	72400 Communic & Audio Visual Equip	99.00
				UNDP	30071	KWT	75100 Facilities & Administration	1,798.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	75100 Facilities & Administration	333.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	10,335.41
TOTAL							965,750.45	
GRAND TOTAL							965,750.45	



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00108036 Nazaha Institutional Strngthng	Anti-corruption Strategy	1/1/2018	12/31/2019	UNDP	30071	KWT	72100 Contractual Services-Companies	277,042.00
				UNDP	30071	KWT	74200 Audio Visual&Print Prod Costs	6,898.00
				UNDP	30071	KWT	71200 International Consultants	30,000.00
				UNDP	30071	KWT	75100 Facilities & Administration	8,782.00
				UNDP	30071	KWT	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30071	KWT	71600 Travel	24,782.00
				UN Office for Drug and Crime	30071	KWT	74300 Contributions	165,741.00
	NAZAHA Internal Strategy	1/1/2018	12/31/2019	UNDP	30071	KWT	75100 Facilities & Administration	17,850.00
	Project Administration	1/1/2018	12/31/2019	UNDP	30071	KWT	71400 Contractual Services - Individ	94,925.00
				KWT-Gen Sec Supreme Council fo	30071	KWT	71400 Contractual Services - Individ	0.00
				UNDP	30071	KWT	72500 Supplies	231.00
				UNDP	30071	KWT	75100 Facilities & Administration	2,672.00
	TOTAL							728,923.00
GRAND TOTAL							728,923.00	