



Empowered lives.
Resilient nations.

Annual Work Plan

Kuwait - Kuwait

Project: 00091562

Report Date: 3/16/2022

Project Title: Institutional Capacity Develop.to Implement. KNDP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096707 ICDI / KNDP	Central Statistical Bureau	7/1/2015	12/31/2018	UNDP	30071	KWT	71200 International Consultants	-21,144.26
				UNDP	30071	KWT	71400 Contractual Services - Individ	33,453.60
				UNDP	30071	KWT	71300 Local Consultants	218,250.00
				UNDP	30071	KWT	72100 Contractual Services-Companies	1,775,972.54
				UNDP	30071	KWT	75100 Facilities & Administration	60,435.96
	GSSCPD Institutional	7/1/2015	12/31/2018	UNDP	30071	KWT	71300 Local Consultants	98,578.00
				UNDP	30071	KWT	75100 Facilities & Administration	9,992.34
				UNDP	30071	KWT	72100 Contractual Services-Companies	234,500.00
	Other Government Support	7/1/2015	12/31/2018	International Labour Organisat	30071	KWT	72100 Contractual Services-Companies	310,462.50
				UNDP	30071	KWT	72100 Contractual Services-Companies	70,000.00
				UNDP	30071	KWT	75100 Facilities & Administration	17,720.13
				International Org Migration	30071	KWT	72100 Contractual Services-Companies	63,588.00
	Project Administration	7/1/2015	12/31/2018	UNDP	30071	KWT	75100 Facilities & Administration	1,734.27
				UNDP	30071	KWT	71400 Contractual Services - Individ	43,355.82
				UNDP	30071	KWT	74500 Miscellaneous Expenses	7,287.60
TOTAL							2,924,186.50	
GRAND TOTAL							2,924,186.50	