



Annual Work Plan

Lao - Vientiane

Project: 00104976

Report Date: 16/2/2018

Project Title: Enhancing People's Participation through Community Radio

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00106305 Community Radio II	Community media services	1/8/2017	31/12/2021					0.00		
				LAO-National Execution	30000	IOM	70000	Operating Expenses	0.00	
	Effective partnership and md		1/8/2017	31/12/2021	LAO-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	149.15
					LAO-National Execution	04000	UNDP	74100	Professional Services	547.90
					LAO-National Execution	04000	UNDP	71600	Travel	2,024.89
					LAO-National Execution	04000	UNDP	74500	Miscellaneous Expenses	500.67
Local expertise in radio prod	1/8/2017	31/12/2021	LAO-National Execution	04000	UNDP	71500	UN Volunteers	4,481.41		
TOTAL								7,704.02		
GRAND TOTAL								7,704.02		



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00106305 Community Radio II	Community media services	1/8/2017	31/12/2021	LAO-National Execution	04000	UNDP	70000	Operating Expenses	20,000.00
				LAO-National Execution	30000	IOM	70000	Operating Expenses	8,000.00
	Effective partnership and mo	1/8/2017	31/12/2021	LAO-National Execution	04000	UNDP	70000	Operating Expenses	20,000.00
	General management supp	1/8/2017	31/12/2021	LAO-National Execution	04000	UNDP	70000	Operating Expenses	20,000.00
	Local expertise in radio prod	1/8/2017	31/12/2021	LAO-National Execution	04000	UNDP	70000	Operating Expenses	20,000.00
	Participatory advocacy on ar	1/8/2017	31/12/2021	LAO-National Execution	04000	UNDP	70000	Operating Expenses	20,000.00
TOTAL									108,000.00
GRAND TOTAL									108,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106305 Community Radio II	Community media services	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	369,500.00
	Effective partnership and mo	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	124,500.00
	General management suppd	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	92,092.00
	Local expertise in radio prod	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	132,500.00
	Participatory advocacy on ar	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	125,500.00
TOTAL									844,092.00
GRAND TOTAL									844,092.00



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Project: 00104976

Report Date: 16/2/2018

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106305 Community Radio II	Community media services	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	149,500.00
	Effective partnership and mo	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	121,500.00
	General management suppd	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	63,692.00
	Local expertise in radio prod	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	59,500.00
	Participatory advocacy on ar	1/8/2017	31/12/2021		04000	UNDP	70000	Operating Expenses	108,500.00
TOTAL									502,692.00
GRAND TOTAL									502,692.00