



Annual Work Plan

Lao - Vientiane

Project: 00105481

Report Date: 16/2/2018

Project Title: 6th National Report to CBD Lao PDR (DIM)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106749 6th National Report to CBD Lao	A functional steering committee	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Project Management	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	0.00
	Stakeholder owned reports	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
TOTAL								0.00	
GRAND TOTAL								0.00	



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00106749 6th National Report to CBD Lao	A functional steering committee	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	17,000.00
	Project Management	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	4,000.00
	Stakeholder owned 6th national	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
	Stakeholder owned reports	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	6,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	21,500.00
				UNDP	62000	GEFTrustee	71600	Travel	7,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	19,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	10,000.00
	TOTAL								100,000.00
GRAND TOTAL								100,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106749 6th National Report to CBD Lao	Project Management	1/10/2017	31/5/2019	UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL								0.00
GRAND TOTAL								0.00