

21/6/2019



UN Development Programme Lebanon - Beirut

Project: 00061026
Project Title: Technical Support to the Lebanese Parliament ,phase III
Start Year: 2011
End Year: 2019

Implementing Partner: Parlement Libanais

Responsible Parties: UNDP

Revision Type: Substantive Revision 8

Budget (US\$) as of Last Revision on 21-June-2019		
Donor	Fund	Amount
PARLEMENT	30071 Programme cost sharing - GOV1	7,865.82
UNDP	30084 Prog Resources from 11888	75,060.00
Total Budget (2019 and Beyond)		82,925.82
Total Utilization (2018 and Prior)		1,906,980.53
Project Total		1,989,906.35
Unprogrammed/Unfunded		0.00

Project Description:

This revision is undertaken to:
1- extend project until 31/08/2019.
2- budget for the amount of USD29,700.00 under UNDP fund 30084/00012. Re: Céline Moyroud's email dated 21/JUN/19 refers.

Agreed by: Tom Thorogood, OIC, UNDP

Agreed by:

Agreed by:

Agreed by:


21.6.19





Annual Work Plan

Lebanon - Beirut

Project: 00061026

Project Title: Technical Support to the Lebanese Parliament ,phase III

Year: 2019

Report Date: 21/6/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2011	31/8/2019	UNDP	30084	UNDP	75100	Facilities & Administration	5,560.00
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	1,500.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	68,000.00
				UNDP	30071	PARLEMENT	71400	Contractual Services - Individ	7,491.26
				UNDP	30071	PARLEMENT	75100	Facilities & Administration	374.56
TOTAL									82,925.82
GRAND TOTAL									82,925.82

Ghina Arslan

From: Marielle Kalache
Sent: Tuesday, June 18, 2019 8:58 AM
To: Ghina Arslan
Cc: Celine Moyroud; Rowaida Khalife; Elie Tawil; Gaelle Kibranian
Subject: RE: Project Expiry end of June 2019

Dear Ghina,

Appreciate if you can extend our project at the Parliament until end of August 2019.

As such, please note that a budget revision has been undertaken to budget for the amount of 29,700 USD under the following CoA:

Oper Unit	Fund	Dept ID	PC Bus Unit	Project	Activity	Impl Agent	Donor
LBN	30084	45604	LBN10	00077103	Activity1	001981	00012

The total budget for year 2019 becomes now 82,925.82 USD.

Kindly proceed with the AWP noting that the signatory is:

- Celine Moyroud, Resident Representative, United Nations Development Programme

Many thanks,

Best, Marielle

From: Ghina Arslan
Sent: Tuesday, June 18, 2019 7:48 AM
To: Wassim El Chami <wassim.el-chami@undp.org>; Marielle Kalache <marielle.kalache@undp.org>
Cc: Celine Moyroud <celine.moyroud@undp.org>; Rowaida Khalife <rowaida.khalife@undp.org>; Elie Tawil <elie.tawil@undp.org>; Fadi Abilmona <fadi.abilmona@undp.org>; Gaelle Kibranian <gaelle.kibranian@undp.org>; Joelle Salame <joelle.salame@undp.org>; Jihan Seoud <jihan.seoud@undp.org>; Nour Zouhairy <nour.zouhairy@undp.org>
Subject: RE: Project Expiry end of June 2019
Importance: High

Dear Wassim & Marielle,

A kind and urgent reminder on the below for timely action and to avoid exceptions on our dashboard.

Thank you,

P.S.: Project 00099004 is set to Operationally Closed effective 01/07/2019. Re: Joelle's reply.

Ghina Arslan Mezher (Mrs.) | Finance Associate | Tel.: 961-1-962488 | UNDP Lebanon

From: Ghina Arslan
Sent: Tuesday, June 11, 2019 8:44 AM
To: Wassim El Chami <wassim.el-chami@undp.org>; Marielle Kalache <marielle.kalache@undp.org>; Joelle Salame

<joelle.salame@undp.org>

Cc: Celine Moyroud <celine.moyroud@undp.org>; Rowaida Khalife <rowaida.khalife@undp.org>; Elie Tawil <elie.tawil@undp.org>

Subject: Project Expiry end of June 2019

Importance: High

Dear All,

Kindly and urgently advise whether the below projects will be extended beyond 30 June or set as Operationally Closed:

	<u>Business Unit</u>	<u>Region</u>	<u>Department</u>	<u>Output ID</u>	<u>Output Description</u>	<u>Output Status</u>	<u>Effective Date</u>
1	LBN10	RBAS	B0456	<u>00077103</u>	Support to Lebanese Parliament	On Going	01/01/2011
2	LBN10	RBAS	B0456	<u>00099004</u>	Second Biennial Update Report	On Going	08/04/2016
3	LBN10	RBAS	B0456	<u>00108582</u>	Employment and Peacebuilding	On Going	15/12/2017

Thank you,

Ghina Arslan Mezher (Mrs.) | Finance Associate | Tel.: 961-1-962488 | UNDP Lebanon