



Annual Work Plan

Lebanon - Beirut

Project: 00058413

Report Date: 18/2/2018

Project Title: The Lebanese Expatriate Project, Live Lebanon, phase I

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072567 Lebanese Expatriate Project	Project Management	1/10/2009	31/12/2019	UNDP	30000	BBAC	75100	Facilities & Administration	403.03
				UNDP	30000	ALB.MATA	75100	Facilities & Administration	2,620.25
				UNDP	30000	BBAC	74500	Miscellaneous Expenses	5,037.87
				UNDP	30000	LiveLeb	75100	Facilities & Administration	19,121.98
				UNDP	30000	ALB.MATA	74500	Miscellaneous Expenses	32,750.68
				UNDP	30000	LiveLeb	74500	Miscellaneous Expenses	50,116.00
	Projects Implementation	1/10/2009	31/12/2019	UNDP	30000	LiveLeb	75100	Facilities & Administration	2,220.00
				UNDP	30000	LiveLeb	72600	Grants	216,657.30
TOTAL								328,927.11	
GRAND TOTAL								328,927.11	



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00072567 Lebanese Expatriate Project	Project Management	1/10/2009	31/12/2019	UNDP	30000	LiveLeb	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								1.00