



Annual Work Plan

Lebanon - Beirut

Project: 00058662
Project Title: Lebanese Centre for Water Conservation and Management

Report Date: 18/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074096 Lebanese water center	Awareness raising	1/1/2018	31/12/2018	LEB-Ministry of Energy and Wat	30071	MEW	75100	Facilities & Administration	40.38
				LEB-Ministry of Energy and Wat	30071	MEW	74500	Miscellaneous Expenses	400.58
				LEB-Ministry of Energy and Wat	30071	MEW	72400	Communic & Audio Visual Equip	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200	Audio Visual&Print Prod Costs	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700	Training, Workshops and Confer	576.92
				LEB-Ministry of Energy and Wat	30071	MEW	71300	Local Consultants	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	72300	Materials & Goods	0.00
TOTAL								1,017.88	
GRAND TOTAL								1,017.88	



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00074096 Lebanese water center	Awareness raising	1/1/2018	31/12/2018	LEB-Ministry of Energy and Wat	30071	MEW	72400	Communic & Audio Visual Equip	1,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700	Training, Workshops and Confer	1,923.08
				LEB-Ministry of Energy and Wat	30071	MEW	75100	Facilities & Administration	212.41
				LEB-Ministry of Energy and Wat	30071	MEW	71300	Local Consultants	11,500.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200	Audio Visual&Print Prod Costs	8,882.66
				LEB-Ministry of Energy and Wat	30071	MEW	72300	Materials & Goods	3,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	74500	Miscellaneous Expenses	5,521.52
TOTAL								32,039.67	
GRAND TOTAL								32,039.67	