



Annual Work Plan

Lebanon - Beirut

Project: 00058941
 Project Title: LRF Monitoring & Evaluation Team
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00073450 LRF Monitoring & Evaluation Te	Project Management	23/12/2009	31/12/2018	UNDP	30000	MPTF-LRF	71500	UN Volunteers	42,392.80
				UNDP	30000	MPTF-LRF	71600	Travel	5,000.00
				UNDP	30000	MPTF-LRF	71300	Local Consultants	103,597.14
				UNDP	30000	MPTF-LRF	72400	Communic & Audio Visual Equip	1,200.00
				UNDP	30000	MPTF-LRF	72500	Supplies	3,000.00
				UNDP	30000	MPTF-LRF	71400	Contractual Services - Individ	19,050.08
				UNDP	30000	MPTF-LRF	77200	Salary and related costs-TA/GS	98,563.05
				UNDP	30000	MPTF-LRF	74200	Audio Visual&Print Prod Costs	3,750.00
				UNDP	30000	MPTF-LRF	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF-LRF	75100	Facilities & Administration	20,058.72
TOTAL								306,611.79	
GRAND TOTAL								306,611.79	



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00073450 LRF Monitoring & Evaluation Te	Project Management	23/12/2009	31/12/2018	UNDP	30000	MPTF-LRF	71600	Travel	5,000.00
				UNDP	30000	MPTF-LRF	61100	Salary Costs - NP Staff	152,163.00
				UNDP	30000	MPTF-LRF	71500	UN Volunteers	3,536.50
				UNDP	30000	MPTF-LRF	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF-LRF	71300	Local Consultants	285,896.38
				UNDP	30000	MPTF-LRF	72500	Supplies	3,000.00
				UNDP	30000	MPTF-LRF	72400	Communic & Audio Visual Equip	1,200.00
				UNDP	30000	MPTF-LRF	74200	Audio Visual&Print Prod Costs	3,750.00
				UNDP	30000	MPTF-LRF	75100	Facilities & Administration	32,518.09
TOTAL								497,063.97	
GRAND TOTAL								497,063.97	