



Annual Work Plan

Lebanon - Beirut

Project: 00060665
Project Title: Solid Waste Management in Baalbek
Year: 2017

Report Date: 18/2/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------|------------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076489 Solid Waste Management | SANITARY LANDFILL | 13/10/2016 | 31/12/2018 | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 563,310.40 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 28,165.52 |
| TOTAL | | | | | | | | 591,475.92 |
| GRAND TOTAL | | | | | | | | 591,475.92 |



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| 00076489 Solid Waste Management | SANITARY LANDFILL | 13/10/2018 | 31/12/2018 | LEB-Ministry Of Environment | 30071 | MOE | 72100 Contractual Services-Companies | 327,278.08 |
| | | | | LEB-Ministry Of Environment | 30071 | MOE | 75100 Facilities & Administration | 16,363.90 |
| TOTAL | | | | | | | | 343,641.98 |
| GRAND TOTAL | | | | | | | | 343,641.98 |