



Annual Work Plan

Lebanon - Beirut

Project: 00060895
 Project Title: Support to the Economic and Social Fund for Development
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076878 Support Economic & Social Fund	Increase job creation in und	1/1/2011	31/12/2018	LEB-Council For Development An	30071	CDR	64300	Staff Mgmt Costs - IP Staff	17,655.00
				LEB-Council For Development An	30071	CDR	75700	Training, Workshops and Confer	10,000.00
				LEB-Council For Development An	30071	CDR	75100	Facilities & Administration	64,316.00
				LEB-Council For Development An	30071	CDR	71400	Contractual Services - Individ	950,000.00
				LEB-Council For Development An	30071	CDR	71600	Travel	8,000.00
				LEB-Council For Development An	30071	CDR	72800	Information Technology Equipm	10,000.00
				LEB-Council For Development An	30071	CDR	74500	Miscellaneous Expenses	52,567.00
				LEB-Council For Development An	30071	CDR	74100	Professional Services	30,000.00
				LEB-Council For Development An	30071	CDR	73400	Rental & Maint of Other Equip	39,900.00
				LEB-Council For Development An	30071	CDR	72500	Supplies	49,200.00
	Support community develop	1/1/2011	31/12/2018	LEB-Council For Development An	30071	CDR	72500	Supplies	16,000.00
				LEB-Council For Development An	30071	CDR	75700	Training, Workshops and Confer	5,000.00
				LEB-Council For Development An	30071	CDR	71400	Contractual Services - Individ	302,400.00
				LEB-Council For Development An	30071	CDR	73100	Rental & Maintenance-Premises	103,000.00
				LEB-Council For Development An	30071	CDR	71600	Travel	4,000.00
				LEB-Council For Development An	30071	CDR	64300	Staff Mgmt Costs - IP Staff	6,535.00
				LEB-Council For Development An	30071	CDR	74100	Professional Services	11,000.00
				LEB-Council For Development An	30071	CDR	74500	Miscellaneous Expenses	17,301.00
				LEB-Council For Development An	30071	CDR	75100	Facilities & Administration	23,807.00
				LEB-Council For Development An	30071	CDR	72800	Information Technology Equipm	10,900.00
TOTAL								1,850,581.00	
GRAND TOTAL								1,850,581.00	



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00076878 Support Economic & Social Fund	Increase job creation in und	1/1/2018	31/12/2018	LEB-Council For Development An	30071	CDR	75100	Facilities & Administration	56,483.25
				LEB-Council For Development An	30071	CDR	73100	Rental & Maintenance-Premises	200,000.00
				LEB-Council For Development An	30071	CDR	74500	Miscellaneous Expenses	106,645.08
				LEB-Council For Development An	30071	CDR	71400	Contractual Services - Individ	357,514.65
				LEB-Council For Development An	30071	CDR	71600	Travel	50,000.00
				LEB-Council For Development An	30071	CDR	64300	Staff Mgmt Costs - IP Staff	15,505.21
				LEB-Council For Development An	30071	CDR	75700	Training, Workshops and Confer	250,000.00
				LEB-Council For Development An	30071	CDR	72400	Communic & Audio Visual Equip	150,000.00
	Support community develop	1/1/2018	31/12/2018	LEB-Council For Development An	30071	CDR	73100	Rental & Maintenance-Premises	200,000.00
				LEB-Council For Development An	30071	CDR	71600	Travel	80,000.00
				LEB-Council For Development An	30071	CDR	74500	Miscellaneous Expenses	157,464.50
				LEB-Council For Development An	30071	CDR	71400	Contractual Services - Individ	414,082.62
				LEB-Council For Development An	30071	CDR	64300	Staff Mgmt Costs - IP Staff	17,417.16
				LEB-Council For Development An	30071	CDR	75700	Training, Workshops and Confer	250,000.00
				LEB-Council For Development An	30071	CDR	75100	Facilities & Administration	63,448.21
LEB-Council For Development An	30071	CDR	72400	Communic & Audio Visual Equip	150,000.00				
TOTAL								2,518,560.68	
GRAND TOTAL								2,518,560.68	