



Annual Work Plan

Lebanon - Beirut

Project: 00061026

Report Date: 18/2/2018

Project Title: Technical Support to the Lebanese Parliament ,phase III

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2011	31/12/2018	LEB-Parlement Libanais	04000	UNDP	71200	International Consultants	10,000.00
				LEB-Parlement Libanais	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	75100	Facilities & Administration	10,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	74500	Miscellaneous Expenses	1,176.47
				LEB-Parlement Libanais	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	64300	Staff Mgmt Costs - IP Staff	2,745.10
				LEB-Parlement Libanais	04000	UNDP	71400	Contractual Services - Individ	9,975.00
				LEB-Parlement Libanais	04000	UNDP	74500	Miscellaneous Expenses	15,730.00
	LEB-Parlement Libanais	30071	PARLEMENT	71400	Contractual Services - Individ	196,078.43			
	monitoring and oversight gov	1/1/2011	31/12/2018	LEB-Parlement Libanais	04000	UNDP	75700	Training, Workshops and Confer	10,295.00
TOTAL								260,000.00	
GRAND TOTAL								260,000.00	



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00077103 Support to Lebanese Parliament	Institutional capacities gov	1/1/2018	31/12/2018	LEB-Parlement Libanais	30071	PARLEMENT	71300	Local Consultants	3,000.00
				LEB-Parlement Libanais	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,500.00
				LEB-Parlement Libanais	30071	PARLEMENT	71400	Contractual Services - Individ	206,446.04
				LEB-Parlement Libanais	04000	UNDP	72400	Communic & Audio Visual Equip	5,059.00
				LEB-Parlement Libanais	04000	UNDP	71300	Local Consultants	6,000.00
				LEB-Parlement Libanais	30071	PARLEMENT	74500	Miscellaneous Expenses	1,176.00
				LEB-Parlement Libanais	04000	UNDP	75700	Training, Workshops and Confer	8,519.00
				LEB-Parlement Libanais	30071	PARLEMENT	75100	Facilities & Administration	10,668.95
				LEB-Parlement Libanais	30084	UNDP	71400	Contractual Services - Individ	6,834.08
				LEB-Parlement Libanais	30071	PARLEMENT	64300	Staff Mgmt Costs - IP Staff	2,745.00
				LEB-Parlement Libanais	04000	UNDP	71400	Contractual Services - Individ	26,922.00
TOTAL								280,870.07	
GRAND TOTAL								280,870.07	