



Annual Work Plan

Lebanon - Beirut

Project: 00061323
 Project Title: Institutional Strengthening - Phase X
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077655 Institutional strengthening 7	Management of IS phase 10	1/4/2018	31/12/2018	LEB-Ministry Of Environment	63030	MPU	71400	Contractual Services - Individ	85,557.00
				LEB-Ministry Of Environment	63030	MPU	72100	Contractual Services-Companies	7,500.00
				LEB-Ministry Of Environment	63030	MPU	74500	Miscellaneous Expenses	1,950.00
				LEB-Ministry Of Environment	63030	MPU	75700	Training, Workshops and Confer	4,250.00
	Management of IS phase 9	1/4/2018	31/12/2018	LEB-Ministry Of Environment	63030	MPU	75700	Training, Workshops and Confer	1,000.00
				LEB-Ministry Of Environment	63030	MPU	72500	Supplies	0.00
				LEB-Ministry Of Environment	63030	MPU	71400	Contractual Services - Individ	56,612.11
				LEB-Ministry Of Environment	63030	MPU	72100	Contractual Services-Companies	8,000.00
				LEB-Ministry Of Environment	63030	MPU	74500	Miscellaneous Expenses	1,500.00
	TOTAL								166,369.11
GRAND TOTAL								166,369.11	



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00077655 Institutional strengthening 7	Management of IS phase 10	1/4/2018	31/12/2018	LEB-Ministry Of Environment	63030	MPU	72100	Contractual Services-Companies	7,500.00
				LEB-Ministry Of Environment	63030	MPU	74500	Miscellaneous Expenses	1,950.00
				LEB-Ministry Of Environment	63030	MPU	75700	Training, Workshops and Confer	4,250.00
				LEB-Ministry Of Environment	63030	MPU	71400	Contractual Services - Individ	85,558.00
TOTAL								99,258.00	
GRAND TOTAL								99,258.00	