



## Annual Work Plan

Lebanon - Beirut

Project: 00063972  
 Project Title: ART GOLD-NORTH  
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080833 ART GOLD NORTH	PROJECT MGT (ITALIAN)	1/1/2012	31/12/2018	UNDP	30000	ITA	74500	Miscellaneous Expenses	4.36
				UNDP	30000	ITA	75100	Facilities & Administration	0.31
				UNDP	44902	BEL	74500	Miscellaneous Expenses	1.00
				UNDP	44902	ITA	74500	Miscellaneous Expenses	1.00
	SOCIO.ECO. IMPROVED -	1/1/2012	31/12/2018	UNDP	44902	ITA-Turin	72100	Contractual Services-Companies	50,351.50
				UNDP	30000	MARSEILLE	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	AVITEM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	44902	ITA-Turin	74500	Miscellaneous Expenses	4,327.00
				UNDP	44902	ITA-Turin	75100	Facilities & Administration	5,164.73
				UNDP	30000	REGIONE PU	74500	Miscellaneous Expenses	0.00
				UNDP	44902	ITA-Turin	71600	Travel	9,882.00
				UNDP	30000	REGIONE PU	75100	Facilities & Administration	0.00
				UNDP	30000	MARSEILLE	75100	Facilities & Administration	0.00
				UNDP	30000	AVITEM	75100	Facilities & Administration	0.00
<b>TOTAL</b>								<b>69,731.90</b>	
<b>GRAND TOTAL</b>								<b>69,731.90</b>	



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00080833 ART GOLD NORTH	SOCIO.ECO. IMPROVED -	1/1/2018	31/12/2018	UNDP	44902	ITA-Turin	71600	Travel	13,500.00
				UNDP	30000	REGIONE PU	75100	Facilities & Administration	16.18
				UNDP	30000	AVITEM	74200	Audio Visual&Print Prod Costs	269.88
				UNDP	30000	MARSEILLE	74200	Audio Visual&Print Prod Costs	3,292.84
				UNDP	30000	AVITEM	75100	Facilities & Administration	18.89
				UNDP	44902	ITA-Turin	75100	Facilities & Administration	1,080.00
				UNDP	30000	MARSEILLE	75100	Facilities & Administration	230.50
				UNDP	30000	REGIONE PU	74500	Miscellaneous Expenses	231.18
<b>TOTAL</b>								<b>18,639.47</b>	
<b>GRAND TOTAL</b>								<b>18,639.47</b>	