



## Annual Work Plan

Lebanon - Beirut

Project: 00063973

Report Date: 18/2/2018

Project Title: ART GOLD Beirut Southern Suburbs (BSS)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080834 ARTGOLD Beirut Southern Suburb	LEDA (ITALIAN)	1/1/2012	31/12/2018	UNDP	30000	TUSCANY	72200	Equipment and Furniture	9,398.10
				UNDP	30076	UNDP	75100	Facilities & Administration	1,200.00
				UNDP	30000	TUSCANY	71600	Travel	2,000.00
				UNDP	30076	UNDP	72600	Grants	24,000.00
				UNDP	30000	TUSCANY	71300	Local Consultants	15,000.00
				UNDP	30000	TUSCANY	75100	Facilities & Administration	5,347.87
				UNDP	30000	TUSCANY	72600	Grants	50,000.00
	PROJECT MANAGEMENT	1/1/2012	31/12/2018	UNDP	30076	UNDP	75100	Facilities & Administration	334.36
				UNDP	30000	TUSCANY	74500	Miscellaneous Expenses	1,000.00
				UNDP	44902	LOMBARDIA	75100	Facilities & Administration	0.32
				UNDP	30076	UNDP	74500	Miscellaneous Expenses	6,687.17
				UNDP	44902	MNC	75100	Facilities & Administration	0.00
				UNDP	44902	AECI	74500	Miscellaneous Expenses	1.00
				UNDP	44902	LOMBARDIA	74500	Miscellaneous Expenses	4.50
				UNDP	44902	MNC	74500	Miscellaneous Expenses	0.00
	SOCIO.ECO. IMPROVED -	1/1/2012	31/12/2018	UNDP	44902	Lazio	74700	Transport, Shipping and handle	1,500.00
				UNDP	44902	Lazio	73100	Rental & Maintenance-Premises	1,000.00
				UNDP	44902	Lazio	72800	Information Technology Equipm	1,000.00
				UNDP	44902	Lazio	75700	Training, Workshops and Confer	1,500.00
				UNDP	44902	Lazio	72600	Grants	145,340.00
				LBN - ARMADILLA	44902	Lazio	75100	Facilities & Administration	2,234.00
				UNDP	30000	MNC	75100	Facilities & Administration	0.00
				UNDP	44902	Lazio	71600	Travel	5,000.00
				UNDP	30000	MNC	72600	Grants	0.00
				UNDP	44902	MNC	75100	Facilities & Administration	0.00
				UNDP	44902	MNC	72600	Grants	0.00
				UNDP	44902	Lazio	74200	Audio Visual&Print Prod Costs	3,000.00



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	SOCIO.ECO. IMPROVED -	1/1/2012	31/12/2018	UNDP	44902	Lazio	74500	Miscellaneous Expenses	2,071.00
				UNDP	44902	Lazio	75100	Facilities & Administration	10,123.37
				UNDP	44902	Lazio	73300	Rental & Maint of Info Tech Eq	1,500.24
				LBN - ARMADILLA	44902	Lazio	72600	Grants	23,660.00
				UNDP	30076	UNDP	72600	Grants	4,500.00
				UNDP	30076	UNDP	75100	Facilities & Administration	225.00
				UNDP	44902	Lazio	72500	Supplies	5,000.00
<b>TOTAL</b>									<b>322,696.93</b>
<b>GRAND TOTAL</b>									<b>322,696.93</b>



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00080834 ARTGOLD Beirut Southern Suburb	PROJECT MANAGEMENT	1/1/2012	31/12/2018	UNDP	44902	MNC	75100	Facilities & Administration	84.28
				UNDP	44902	MNC	74500	Miscellaneous Expenses	1,204.00
	SOCIO.ECO. IMPROVED -	1/1/2012	31/12/2018	UNDP	44902	MNC	72600	Grants	2,043.00
				UNDP	44902	Lazio	75100	Facilities & Administration	1,680.00
				UNDP	30000	MNC	72600	Grants	3,730.66
				UNDP	44902	MNC	75100	Facilities & Administration	143.01
				UNDP	30000	MNC	75100	Facilities & Administration	261.15
				UNDP	44902	Lazio	72600	Grants	24,000.00
<b>TOTAL</b>								<b>33,146.10</b>	
<b>GRAND TOTAL</b>								<b>33,146.10</b>	