



Annual Work Plan

Lebanon - Beirut

Project: 00065279

Report Date: 18/2/2018

Project Title: HCFC Phase out Management Plan (HPMP)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081853 HCFC Phase out Management Plan	Project Management	1/3/2012	28/2/2018	LEB-Ministry Of Environment	63030	MPU	71400	Contractual Services - Individ	110,000.00
				LEB-Ministry Of Environment	63030	MPU	71300	Local Consultants	0.00
				LEB-Ministry Of Environment	63030	MPU	71600	Travel	25,000.00
				LEB-Ministry Of Environment	63030	MPU	72300	Materials & Goods	500.00
				LEB-Ministry Of Environment	63030	MPU	72200	Equipment and Furniture	6,000.00
				LEB-Ministry Of Environment	63030	MPU	72500	Supplies	1,000.00
				LEB-Ministry Of Environment	63030	MPU	75700	Training, Workshops and Confer	2,600.49
				LEB-Ministry Of Environment	63030	MPU	72400	Communic & Audio Visual Equip	500.00
				LEB-Ministry Of Environment	63030	MPU	73400	Rental & Maint of Other Equip	5,500.00
				LEB-Ministry Of Environment	63030	MPU	72800	Information Technology Equipm	2,200.00
				LEB-Ministry Of Environment	63030	MPU	74500	Miscellaneous Expenses	300.00
				LEB-Ministry Of Environment	63030	MPU	74200	Audio Visual&Print Prod Costs	25,000.00
				LEB-Ministry Of Environment	63030	MPU	74100	Professional Services	0.00
				LEB-Ministry Of Environment	63030	MPU	72100	Contractual Services-Companies	10,000.00
TOTAL								188,600.49	
GRAND TOTAL								188,600.49	