



## Annual Work Plan

Lebanon - Beirut

Project: 00066012  
 Project Title: Lebanon's LECB programme  
 Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082292 Low Emission Capacity Building	ENHANCED SUPPORT AC	1/4/2012	31/12/2018	LEB-Ministry Of Environment	23400	GER	72100	Contractual Services-Companies	8,687.61
				LEB-Ministry Of Environment	30079	EU	71400	Contractual Services - Individ	127,500.00
				LEB-Ministry Of Environment	30079	EU	71300	Local Consultants	2,000.00
				LEB-Ministry Of Environment	30079	EU	73400	Rental & Maint of Other Equip	100.00
				LEB-Ministry Of Environment	23400	GER	71400	Contractual Services - Individ	0.00
				LEB-Ministry Of Environment	30079	EU	73300	Rental & Maint of Info Tech Eq	2,067.87
				LEB-Ministry Of Environment	30079	EU	75700	Training, Workshops and Confer	8,360.85
				LEB-Ministry Of Environment	23400	GER	75100	Facilities & Administration	608.13
				LEB-Ministry Of Environment	30079	EU	75100	Facilities & Administration	9,996.26
				LEB-Ministry Of Environment	30079	EU	74200	Audio Visual&Print Prod Costs	2,476.22
				LEB-Ministry Of Environment	30079	EU	72100	Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	30079	EU	72500	Supplies	100.00
				LEB-Ministry Of Environment	30079	EU	72800	Information Technology Equipmt	200.00
	PREP.OF GHG EMISSION	1/4/2012	31/12/2018	LEB-Ministry Of Environment	30079	EU	75100	Facilities & Administration	862.25
				LEB-Ministry Of Environment	30079	EU	71600	Travel	5,750.00
				LEB-Ministry Of Environment	30079	EU	72500	Supplies	0.00
				LEB-Ministry Of Environment	30079	EU	72100	Contractual Services-Companies	0.00
				LEB-Ministry Of Environment	30079	EU	72400	Communic & Audio Visual Equip	119.95
				LEB-Ministry Of Environment	30079	EU	71200	International Consultants	2,190.00
	PROJECT MANAGEMENT/	1/4/2012	31/12/2018	LEB-Ministry Of Environment	30079	EU	71400	Contractual Services - Individ	14,749.86
				LEB-Ministry Of Environment	30079	EU	75100	Facilities & Administration	1,032.49
	<b>TOTAL</b>								<b>191,059.49</b>
	<b>GRAND TOTAL</b>								<b>191,059.49</b>



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00082292 Low Emission Capacity Building	ENHANCED SUPPORT AC	1/4/2012	31/12/2018	LEB-Ministry Of Environment	30079	EU	73300	Rental & Maint of Info Tech Eq	2,532.13
				LEB-Ministry Of Environment	30079	EU	75100	Facilities & Administration	3,498.05
				LEB-Ministry Of Environment	30079	EU	71400	Contractual Services - Individ	47,440.00
	PREP.OF GHG EMISSION	1/4/2012	31/12/2018	LEB-Ministry Of Environment	30079	EU	71200	International Consultants	5,810.00
				LEB-Ministry Of Environment	30079	EU	75100	Facilities & Administration	517.50
				LEB-Ministry Of Environment	30079	EU	72500	Supplies	1,582.81
<b>TOTAL</b>									<b>61,380.49</b>
00108119 NDC Support Programme	Gender maistreaming	1/1/2018	31/12/2019	LEB-Ministry Of Environment	28310	UNDP-FW	71400	Contractual Services - Individ	19,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	75100	Facilities & Administration	4,431.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500	Miscellaneous Expenses	1,800.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71300	Local Consultants	13,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72100	Contractual Services-Companies	25,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71600	Travel	4,500.00
	Project management	1/1/2018	31/12/2019	LEB-Ministry Of Environment	28310	UNDP-FW	75100	Facilities & Administration	11,517.01
				LEB-Ministry Of Environment	28310	UNDP-FW	71400	Contractual Services - Individ	159,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500	Miscellaneous Expenses	5,528.75
	Synchronisation with the SD	1/1/2018	31/12/2019	LEB-Ministry Of Environment	28310	UNDP-FW	75100	Facilities & Administration	3,789.61
				LEB-Ministry Of Environment	28310	UNDP-FW	71600	Travel	4,500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71300	Local Consultants	13,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72500	Supplies	10,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500	Miscellaneous Expenses	1,637.26
				LEB-Ministry Of Environment	28310	UNDP-FW	72100	Contractual Services-Companies	25,000.00
<b>TOTAL</b>									<b>301,703.63</b>
<b>GRAND TOTAL</b>									<b>363,084.12</b>



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00108119 NDC Support Programme	Gender maistreaming	1/1/2018	31/12/2019	LEB-Ministry Of Environment	28310	UNDP-FW	75100	Facilities & Administration	11,644.98
				LEB-Ministry Of Environment	28310	UNDP-FW	71400	Contractual Services - Individ	43,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500	Miscellaneous Expenses	1,356.86
				LEB-Ministry Of Environment	28310	UNDP-FW	71300	Local Consultants	37,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71600	Travel	4,500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72100	Contractual Services-Companies	80,500.00
	Project management	1/1/2018	31/12/2019	LEB-Ministry Of Environment	28310	UNDP-FW	71400	Contractual Services - Individ	159,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	75100	Facilities & Administration	11,772.40
				LEB-Ministry Of Environment	28310	UNDP-FW	74500	Miscellaneous Expenses	9,177.13
	Synchronisation with the SD	1/1/2018	31/12/2019	LEB-Ministry Of Environment	28310	UNDP-FW	71300	Local Consultants	37,000.00
				LEB-Ministry Of Environment	28310	UNDP-FW	71600	Travel	4,500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	74500	Miscellaneous Expenses	500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	72100	Contractual Services-Companies	91,500.00
				LEB-Ministry Of Environment	28310	UNDP-FW	75100	Facilities & Administration	9,345.00
	<b>TOTAL</b>								<b>500,796.37</b>
	<b>GRAND TOTAL</b>								<b>500,796.37</b>