



Annual Work Plan

Lebanon - Beirut

Project: 00067464

Report Date: 18/2/2018

Project Title: Sustainable Oil and Gas Development in Lebanon (SODEL)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083213 Sustainable Oil and Gas	Enabling Environment for the	1/9/2012	31/3/2018	LEB-Ministry of Energy and Wat	30071	MEW	73500	Reimbursement Costs	341.69
				LEB-Ministry of Energy and Wat	30071	MEW	74500	Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	71600	Travel	7,818.00
				LEB-Ministry of Energy and Wat	30071	MEW	72100	Contractual Services-Companies	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	71400	Contractual Services - Individ	4,750.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200	Audio Visual&Print Prod Costs	3,029.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700	Training, Workshops and Confer	3,571.43
				LEB-Ministry of Energy and Wat	30071	MEW	75100	Facilities & Administration	2,829.07
	LEB-Ministry of Energy and Wat	30071	MEW	71300	Local Consultants	37,071.30			
	Support to Quality, Health, S	1/9/2012	31/3/2018	LEB-Ministry of Energy and Wat	30071	MEW	71600	Travel	1,932.00
				LEB-Ministry of Energy and Wat	30071	MEW	71300	Local Consultants	9,643.13
				LEB-Ministry of Energy and Wat	30071	MEW	74500	Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	71400	Contractual Services - Individ	103,250.00
				LEB-Ministry of Energy and Wat	30071	MEW	72500	Supplies	200.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700	Training, Workshops and Confer	6,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	72800	Information Technology Equipm	97.79
				LEB-Ministry of Energy and Wat	30071	MEW	75100	Facilities & Administration	25,503.25
				LEB-Ministry of Energy and Wat	30071	MEW	73500	Reimbursement Costs	1,000.00
LEB-Ministry of Energy and Wat				30071	MEW	74200	Audio Visual&Print Prod Costs	1,000.00	
LEB-Ministry of Energy and Wat	30071	MEW	72100	Contractual Services-Companies	386,942.10				
TOTAL								594,978.76	
GRAND TOTAL								594,978.76	



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00083213 Sustainable Oil and Gas	Enabling Environment for the	1/9/2012	31/3/2018	LEB-Ministry of Energy and Wat	30071	MEW	75100	Facilities & Administration	3,443.15
				LEB-Ministry of Energy and Wat	30071	MEW	71300	Local Consultants	5,254.20
				LEB-Ministry of Energy and Wat	30071	MEW	71400	Contractual Services - Individ	7,150.00
				LEB-Ministry of Energy and Wat	30071	MEW	72100	Contractual Services-Companies	23,500.00
				LEB-Ministry of Energy and Wat	30071	MEW	73500	Reimbursement Costs	1,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	74500	Miscellaneous Expenses	6,992.82
				LEB-Ministry of Energy and Wat	30071	MEW	74200	Audio Visual&Print Prod Costs	21,971.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700	Training, Workshops and Confer	3,000.00
	Support to Quality, Health, S	1/9/2012	31/3/2018	LEB-Ministry of Energy and Wat	30071	MEW	71400	Contractual Services - Individ	21,450.00
				LEB-Ministry of Energy and Wat	30071	MEW	71300	Local Consultants	9,643.13
				LEB-Ministry of Energy and Wat	30071	MEW	73500	Reimbursement Costs	1,926.60
				LEB-Ministry of Energy and Wat	30071	MEW	75100	Facilities & Administration	7,564.14
				LEB-Ministry of Energy and Wat	30071	MEW	74200	Audio Visual&Print Prod Costs	19,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	74500	Miscellaneous Expenses	15,580.62
				LEB-Ministry of Energy and Wat	30071	MEW	72100	Contractual Services-Companies	64,382.46
				LEB-Ministry of Energy and Wat	30071	MEW	75700	Training, Workshops and Confer	19,000.00
TOTAL								231,158.12	
GRAND TOTAL								231,158.12	