



Annual Work Plan

Lebanon - Beirut

Project: 00068060
Project Title: Lebanese Electoral Assistance Project
Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CA	1/9/2012	31/12/2018	UNDP	30000	UN Women	75100	Facilities & Administration	3,111.11
				UNDP	30000	UN Women	72100	Contractual Services-Companies	38,888.89
	LEAP project	1/9/2012	31/12/2018	UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	1,759,772.34
	UNDP			30079	EUCOMM	75100	Facilities & Administration	123,184.06	
TOTAL									1,924,956.40
GRAND TOTAL									1,924,956.40



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00083474 Lebanese Electoral Assistance	BLDNG STAKEHOLDER CA	1/9/2012	31/12/2018	UNDP	30000	UN Women	75100	Facilities & Administration	4,296.30
				UNDP	30000	UN Women	72100	Contractual Services-Companies	53,703.70
	LEAP project	1/9/2012	31/12/2018	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	210,492.98
				UNDP	30079	EUCOMM	75100	Facilities & Administration	14,734.51
TOTAL									283,227.49
GRAND TOTAL									283,227.49