



Annual Work Plan

Lebanon - Beirut

Project: 00069779
Project Title: Enhancing Capacity for Social Development
Year: 2017

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084146 Enhancing Capacity	Develop & support MoSA Tr	1/11/2012	31/12/2018	LEB-Ministry Of Social Affairs	30071	MOSA	73500	Reimbursement Costs	0.00
				LEB-Ministry Of Social Affairs	30071	MOSA	75100	Facilities & Administration	0.00
				LEB-Ministry Of Social Affairs	30071	MOSA	71300	Local Consultants	0.00
				LEB-Ministry Of Social Affairs	30071	MOSA	75700	Training, Workshops and Confer	0.00
	Providing Technical Assista	1/11/2012	31/12/2018	LEB-Ministry Of Social Affairs	30071	MOSA	75100	Facilities & Administration	0.00
				LEB-Ministry Of Social Affairs	30071	MOSA	73500	Reimbursement Costs	0.00
				LEB-Ministry Of Social Affairs	30071	MOSA	75700	Training, Workshops and Confer	0.00
				LEB-Ministry Of Social Affairs	30076	UNDP	71400	Contractual Services - Individ	2,043.40
	Setup Creteria, standards ar	1/11/2012	31/12/2018	LEB-Ministry Of Social Affairs	30071	MOSA	73500	Reimbursement Costs	0.00
				LEB-Ministry Of Social Affairs	30071	MOSA	71300	Local Consultants	0.00
				LEB-Ministry Of Social Affairs	30071	MOSA	75100	Facilities & Administration	0.00
	TOTAL								2,043.40
GRAND TOTAL								2,043.40	



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00084146 Enhancing Capacity	Providing Technical Assista	1/11/2012	31/12/2018	LEB-Ministry Of Social Affairs	30071	MOSA	75100	Facilities & Administration	28,571.00
				LEB-Ministry Of Social Affairs	30071	MOSA	71300	Local Consultants	571,429.00
TOTAL									600,000.00
GRAND TOTAL									600,000.00