



## Annual Work Plan

Lebanon - Beirut

**Project:** 00073116  
**Project Title:** Small Decentralized RE Power Generation  
**Year:** 2017

**Report Date:** 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086064 Decentralized Renewable Energy	Enabling policy environment	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	62000	GEFTrustee	71600	Travel	4,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	75700	Training, Workshops and Confer	500.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	74500	Miscellaneous Expenses	150.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71300	Local Consultants	2,128.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71400	Contractual Services - Individ	75,911.52
	Increasing investments in RE	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	62000	GEFTrustee	72100	Contractual Services-Companies	700,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71600	Travel	3,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71400	Contractual Services - Individ	48,329.35
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71200	International Consultants	32,196.78
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
	Monitoring and Quality Cont	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	62000	GEFTrustee	71300	Local Consultants	10,750.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71600	Travel	4,300.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,371.76
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	72200	Equipment and Furniture	25,000.00
				LEB-Ministry of Energy and Wat	04000	UNDP	74500	Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	04000	UNDP	75700	Training, Workshops and Confer	1,052.65
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71200	International Consultants	44,890.80
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
				LEB-Ministry of Energy and Wat	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71400	Contractual Services - Individ	76,091.52
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	75700	Training, Workshops and Confer	14,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				LEB-Ministry of Energy and Wat	04000	UNDP	72200	Equipment and Furniture	0.00
	Project Management	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00



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	Project Management	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	04000	UNDP	72800	Information Technology Equipm	800.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71400	Contractual Services - Individ	25,291.38
				LEB-Ministry of Energy and Wat	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71600	Travel	0.00
				LEB-Ministry of Energy and Wat	04000	UNDP	71400	Contractual Services - Individ	30,683.21
				LEB-Ministry of Energy and Wat	04000	UNDP	74500	Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				LEB-Ministry of Energy and Wat	04000	UNDP	73400	Rental & Maint of Other Equip	3,000.00
				LEB-Ministry of Energy and Wat	04000	UNDP	72500	Supplies	1,950.00
<b>TOTAL</b>								<b>1,127,796.97</b>	
<b>GRAND TOTAL</b>								<b>1,127,796.97</b>	



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00086064 Decentralized Renewable Energy	Enabling policy environment	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	62000	GEFTrustee	71400	Contractual Services - Individ	40,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	75700	Training, Workshops and Confer	2,500.00
	Increasing investments in RE	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	72100	Contractual Services-Companies	502,021.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71600	Travel	1,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71400	Contractual Services - Individ	25,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71200	International Consultants	13,000.00
	Monitoring and Quality Cont	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	72400	Communic & Audio Visual Equip	465.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71600	Travel	4,500.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71400	Contractual Services - Individ	37,345.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	75700	Training, Workshops and Confer	2,500.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71200	International Consultants	31,750.00
	Project Management	1/1/2014	31/12/2018	LEB-Ministry of Energy and Wat	04000	UNDP	72500	Supplies	250.00
				LEB-Ministry of Energy and Wat	62000	GEFTrustee	71600	Travel	1,250.00
				LEB-Ministry of Energy and Wat	04000	UNDP	74500	Miscellaneous Expenses	200.00
				LEB-Ministry of Energy and Wat	04000	UNDP	72800	Information Technology Equipm	100.00
				LEB-Ministry of Energy and Wat	04000	UNDP	71400	Contractual Services - Individ	8,245.36
				LEB-Ministry of Energy and Wat	04000	UNDP	74200	Audio Visual&Print Prod Costs	300.00
LEB-Ministry of Energy and Wat				04000	UNDP	72400	Communic & Audio Visual Equip	100.00	
LEB-Ministry of Energy and Wat				04000	UNDP	73400	Rental & Maint of Other Equip	300.00	
<b>TOTAL</b>								<b>727,569.51</b>	
<b>GRAND TOTAL</b>								<b>727,569.51</b>	