



Annual Work Plan

Lebanon - Beirut

Project: 00081622

Report Date: 18/2/2018

Project Title: Engagement Facility - Lebanon Crisis Response Plan

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090807 Supp.to Stabiliz.. Recov. Proj	Monitoring And Evaluation	1/6/2014	31/12/2018	UNDP	17000	UNICEF	61300	Salary & Post Adj Cst-IP Staff	67,822.00
	Support Implementation of S	1/6/2014	31/12/2018	UNDP	30000	KFW	75100	Facilities & Administration	7,408.00
				UNDP	30000	NET	72100	Contractual Services-Companies	342,592.00
				UNDP	30000	KFW	71300	Local Consultants	92,592.00
				UNDP	30000	NET	75100	Facilities & Administration	27,408.00
TOTAL								537,822.00	
GRAND TOTAL								537,822.00	