



Annual Work Plan

Lebanon - Beirut

Project: 00086341
Project Title: Enhancing Decision-Making Capacities at the OPCM
Year: 2018

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093626 Enhancing Decision-Making Capa	COMM.REFORM PROGRAM	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	74500	Miscellaneous Expenses	6,336.99
				LEB-Prime Minister Office	30071	PMO	71400	Contractual Services - Individ	261,132.00
				LEB-Prime Minister Office	30000	SWI	75100	Facilities & Administration	1,102.17
				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	13,915.36
				LEB-Prime Minister Office	30071	PMO	71600	Travel	7,000.00
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	3,819.65
				LEB-Prime Minister Office	30000	SWI	71300	Local Consultants	13,777.14
	NATIONAL E-STRATEGY	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	71600	Travel	12,000.00
				LEB-Prime Minister Office	30071	PMO	71300	Local Consultants	154,392.00
				LEB-Prime Minister Office	30071	PMO	74500	Miscellaneous Expenses	2,991.14
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	6,979.34
				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	25,424.72
				LEB-Prime Minister Office	30071	PMO	71400	Contractual Services - Individ	332,132.00
	POLICY ADVISING CAPAC	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	74500	Miscellaneous Expenses	8,444.74
				LEB-Prime Minister Office	30071	PMO	71600	Travel	12,400.00
				LEB-Prime Minister Office	30071	PMO	71200	International Consultants	20,000.00
				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	40,680.48
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	8,037.74
				LEB-Prime Minister Office	30071	PMO	71300	Local Consultants	414,503.26
				LEB-Prime Minister Office	30071	PMO	71400	Contractual Services - Individ	350,224.00
	TOTAL								1,695,292.73
GRAND TOTAL								1,695,292.73	



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				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	13,915.36
				LEB-Prime Minister Office	30071	PMO	71600	Travel	7,000.00
	NATIONAL E-STRATEGY	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	74500	Miscellaneous Expenses	2,991.14
				LEB-Prime Minister Office	30071	PMO	71600	Travel	12,000.00
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	6,979.34
				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	25,424.72
				LEB-Prime Minister Office	30071	PMO	71400	Contractual Services - Individ	332,132.00
	POLICY ADVISING CAPAC	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	71300	Local Consultants	154,392.00
				LEB-Prime Minister Office	30071	PMO	71600	Travel	186,500.00
				LEB-Prime Minister Office	30071	PMO	71400	Contractual Services - Individ	12,400.00
				LEB-Prime Minister Office	30071	PMO	74500	Miscellaneous Expenses	350,224.00
				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	8,444.74
				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	29,280.32
				LEB-Prime Minister Office	30071	PMO	71200	International Consultants	20,000.00
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	8,037.74
TOTAL								1,441,010.00	
GRAND TOTAL								1,441,010.00	



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00093626 Enhancing Decision-Making Capa	COMM.REFORM PROGRAM	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	275,047.36
				LEB-Prime Minister Office	30071	PMO	71600	Travel	7,000.00
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	3,819.65
				LEB-Prime Minister Office	30071	PMO	74500	Miscellaneous Expenses	6,336.99
	NATIONAL E-STRATEGY	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	71400	Contractual Services - Individ	332,132.00
				LEB-Prime Minister Office	30071	PMO	75100	Facilities & Administration	25,424.72
				LEB-Prime Minister Office	30071	PMO	71600	Travel	12,000.00
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	6,979.34
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	POLICY ADVISING CAPAC	1/1/2015	31/12/2020	LEB-Prime Minister Office	30071	PMO	74500	Miscellaneous Expenses	8,444.74
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				LEB-Prime Minister Office	30071	PMO	71400	Contractual Services - Individ	350,224.00
				LEB-Prime Minister Office	30071	PMO	64300	Staff Mgmt Costs - IP Staff	8,037.74
				LEB-Prime Minister Office	30071	PMO	71600	Travel	12,400.00
	TOTAL								1,441,010.00
	GRAND TOTAL								1,441,010.00