



Annual Work Plan

Lebanon - Beirut

Project: 00094935
Project Title: Second Biennial Update Report

Report Date: 18/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00099004 Second Biennial Update Report	INFORMATION MITIGATION	1/7/2016	30/6/2019	LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	23,813.00	
	NATIONAL CIRCUMSTANC	1/7/2016	30/6/2019	LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	35,719.00	
	NATIONAL GHG INVENTOR				LEB-Ministry Of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	2,750.00
					LEB-Ministry Of Environment	62000	GEFTrustee	71300	Local Consultants	5,000.00
					LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	35,719.00
					LEB-Ministry Of Environment	62000	GEFTrustee	72500	Supplies	1,000.00
					LEB-Ministry Of Environment	62000	GEFTrustee	72800	Information Technology Equipm	0.00
	PROJECT MANAGEMENT				LEB-Ministry Of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
					LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	11,906.00
	SUBMISSION OF BUR AND		1/7/2016	30/6/2019	LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	11,906.00
TOTAL									127,813.00	
GRAND TOTAL									127,813.00	



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00099004 Second Biennial Update Report	INFORMATION MITIGATION	1/7/2016	30/6/2019	LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	11,586.00	
	NATIONAL CIRCUMSTANCES	1/7/2016	30/6/2019	LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	17,379.00	
	NATIONAL GHG INVENTORY				LEB-Ministry Of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
					LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	17,379.00
					LEB-Ministry Of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	2,965.00
					LEB-Ministry Of Environment	62000	GEFTrustee	72500	Supplies	1,000.20
	PROJECT MANAGEMENT				LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	5,793.00
					LEB-Ministry Of Environment	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	SUBMISSION OF BUR AND				LEB-Ministry Of Environment	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
					LEB-Ministry Of Environment	62000	GEFTrustee	74100	Professional Services	5,000.00
					LEB-Ministry Of Environment	62000	GEFTrustee	71400	Contractual Services - Individ	5,793.00
	TOTAL								66,895.20	
	GRAND TOTAL								66,895.20	