



Annual Work Plan

Lebanon - Beirut

Project: 00095833
 Project Title: LEBANON - DIRECT PROJECT COSTS
 Year: 2018

Report Date: 18/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099906 LEBANON - DIRECT PROJECT COSTS	CRISIS PREVENTION & RE	1/1/2017	31/12/2025	UNDP	11309	UNDP	61200	Salaries Costs - GS Staff	57,063.43
				UNDP	11309	UNDP	61100	Salary Costs - NP Staff	74,744.10
				UNDP	11309	UNDP	61300	Salary & Post Adj Cst-IP Staff	10,419.67
	ENERGY & ENVIRONMENT	1/1/2017	31/12/2025	UNDP	11309	UNDP	61100	Salary Costs - NP Staff	81,139.64
				UNDP	11309	UNDP	61200	Salaries Costs - GS Staff	84,562.94
				UNDP	11309	UNDP	61300	Salary & Post Adj Cst-IP Staff	10,419.67
	GOVERNANCE	1/1/2017	31/12/2025	UNDP	11309	UNDP	61100	Salary Costs - NP Staff	121,892.80
				UNDP	11309	UNDP	61300	Salary & Post Adj Cst-IP Staff	5,209.84
				UNDP	11309	UNDP	61200	Salaries Costs - GS Staff	83,965.34
	SOCIAL LOCAL DEVELOPM	1/1/2017	31/12/2025	UNDP	11309	UNDP	61300	Salary & Post Adj Cst-IP Staff	104,196.72
				UNDP	11309	UNDP	61100	Salary Costs - NP Staff	138,897.87
				UNDP	11309	UNDP	61200	Salaries Costs - GS Staff	258,962.65
	TOTAL								1,031,474.67
	GRAND TOTAL								1,031,474.67