



Annual Work Plan

Lebanon - Beirut

Project: 00092429
 Project Title: DRM Phase 3
 Year: 2019

Report Date: 1/8/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097147 DRM Phase 3	Governance	1/1/2016	31/12/2020	UNDP	30071	PMO	74500	Miscellaneous Expenses	17,306.70
				UNDP	30071	PMO	71500	UN Volunteers	12,345.63
				LEB-Prime Minister Office	30000	NET	72200	Equipment and Furniture	1.00
				UNDP	30071	PMO	75100	Facilities & Administration	7,436.85
				UNDP	30000	UNDP	74500	Miscellaneous Expenses	1.00
				UNDP	30071	PMO	71400	Contractual Services - Individ	116,879.12
				UNDP	30071	PMO	72500	Supplies	2,205.53
				UNDP	30084	UNDP	74500	Miscellaneous Expenses	1.00
TOTAL								156,176.83	
GRAND TOTAL								156,176.83	