



Annual Work Plan

Lebanon - Beirut

Project: 00081622
Project Title: Engagement Facility - Lebanon Crisis Response Plan

Report Date: 15/8/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090807 Supp.to Stabiliz.. Recov. Proj	Monitoring And Evaluation	1/6/2014	31/12/2019	UNDP	17000	UNICEF	61300	Salary & Post Adj Cst-IP Staff	20,068.31
				UNDP	30000	UNHCR	61300	Salary & Post Adj Cst-IP Staff	21,750.00
				UNDP	30000	UNHCR	75100	Facilities & Administration	1,740.00
	Support Implementation of S	1/6/2014	31/12/2019	UNDP	30000	KFW	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	KFW	71500	UN Volunteers	48,962.00
				UNDP	30000	KFW	71400	Contractual Services - Individ	28,000.00
				UNDP	30000	UNHCR	72100	Contractual Services-Companies	100,000.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	10,294.00
				UNDP	30000	UNHCR	74200	Audio Visual&Print Prod Costs	4,585.41
				UNDP	30000	UNHCR	75100	Facilities & Administration	19,127.83
				UNDP	30000	UNHCR	61300	Salary & Post Adj Cst-IP Staff	81,000.00
				UNDP	30000	KFW	75100	Facilities & Administration	6,316.43
				UNDP	30000	UNHCR	71400	Contractual Services - Individ	53,512.00
				UNDP	30084	UNDP	75100	Facilities & Administration	824.00
TOTAL								398,179.98	
GRAND TOTAL								398,179.98	