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Annual Work Plan

Lebanon - Beirut

Project: 00058413

Report Date: 1/22/2020

Project Title: The Lebanese Expatriate Project, Live Lebanon, phase I

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30076	UNDP	71300 Local Consultants	10,688.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	30076	UNDP	75100 Facilities & Administration	1,313.00
				UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	450.00
				UNDP	30076	UNDP	72800 Information Technology Equipmt	125.00
	Project Management	10/1/2009	6/30/2020	UNDP	30076	UNDP	74100 Professional Services	1,115.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	1,115.00
				UNDP	30076	UNDP	75100 Facilities & Administration	111.00
	TOTAL							29,917.00
GRAND TOTAL							29,917.00	



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Project: 00058413

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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30076	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	30076	UNDP	75100 Facilities & Administration	3,068.00
				UNDP	30076	UNDP	71300 Local Consultants	8,000.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	30076	UNDP	71600 Travel	0.00
				UNDP	30076	UNDP	74100 Professional Services	1,600.00
				UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	11,200.00
				UNDP	30076	UNDP	71500 UN Volunteers	4,400.00
				UNDP	30076	UNDP	72300 Materials & Goods	205.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	5,950.00
	Moto Ambulance Campaign	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	72300 Materials & Goods	0.00
				UNDP	30000	LiveLeb	75100 Facilities & Administration	0.00
	Project Management	10/1/2009	6/30/2020	UNDP	30076	UNDP	71500 UN Volunteers	32,000.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30076	UNDP	73400 Rental & Maint of Other Equip	881.00
				UNDP	30076	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30076	UNDP	73100 Rental & Maintenance-Premises	1,735.00
				UNDP	30076	UNDP	72800 Information Technology Equipmt	400.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	3,400.00
				UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	2,130.00
	UNDP	30076	UNDP	75100 Facilities & Administration	2,920.00			



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Year: 2010

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30076	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30076	UNDP	72300 Materials & Goods	2,650.00
				UNDP	30076	UNDP	73300 Rental & Maint of Info Tech Eq	200.00
				UNDP	30076	UNDP	72500 Supplies	1,000.00
TOTAL							125,739.00	
GRAND TOTAL							125,739.00	



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Year: 2011

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30076	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	8,666.13
				UNDP	30000	FS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	FS	74200 Audio Visual&Print Prod Costs	16,650.00
				UNDP	30000	FS	71300 Local Consultants	18,000.00
				UNDP	30076	UNDP	71600 Travel	0.00
				UNDP	30076	UNDP	71300 Local Consultants	0.00
				UNDP	30076	UNDP	72700 Hospitality/Catering	2,700.00
				UNDP	30000	FS	75100 Facilities & Administration	2,989.00
				UNDP	30000	FS	72400 Communic & Audio Visual Equip	6,000.00
	UNDP	30000	FS	73100 Rental & Maintenance-Premises	2,050.00			
	UNDP	30076	UNDP	75100 Facilities & Administration	568.31			
	Moto Ambulance Campaign	10/1/2009	6/30/2020	UNDP	30000	FS	75100 Facilities & Administration	1,961.00
				UNDP	30000	FS	72300 Materials & Goods	28,000.00
	Project Management	10/1/2009	6/30/2020	UNDP	30000	FS	73400 Rental & Maint of Other Equip	2,200.00
				UNDP	30076	UNDP	71500 UN Volunteers	10,622.28
				UNDP	30000	FS	71600 Travel	10,000.00
				UNDP	30000	FS	72200 Equipment and Furniture	1,000.00
				UNDP	30000	FS	73100 Rental & Maintenance-Premises	40,000.00
				UNDP	30000	FS	75100 Facilities & Administration	11,001.55
UNDP	30000	FS	71400 Contractual Services - Individ	70,784.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	FS	74300 Contributions	13,576.96
				UNDP	30076	UNDP	74300 Contributions	321.00
				UNDP	30000	FS	71500 UN Volunteers	21,254.00
				UNDP	30076	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	FS	72500 Supplies	0.00
				UNDP	30076	UNDP	72800 Information Technology Equipmt	9,500.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	FS	73300 Rental & Maint of Info Tech Eq	600.00
				UNDP	30076	UNDP	75100 Facilities & Administration	2,413.91
				UNDP	30076	UNDP	72500 Supplies	2,000.00
				UNDP	30076	UNDP	71400 Contractual Services - Individ	8,685.00
				UNDP	30000	FS	74100 Professional Services	0.00
	UNDP	30000	FS	74200 Audio Visual&Print Prod Costs	750.00			
	UNDP	30076	UNDP	74200 Audio Visual&Print Prod Costs	150.00			
	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	ALM	71300 Local Consultants	1,553.00
				UNDP	30000	LiveLeb	72200 Equipment and Furniture	54,000.00
				UNDP	30000	LiveLeb	72600 Grants	0.00
				UNDP	30000	ALM	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	LiveLeb	72100 Contractual Services-Companies	158,809.00
UNDP	30000	ALM	72100 Contractual Services-Companies	84,057.58				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	71300 Local Consultants	2,246.00
				UNDP	30000	ALM	72600 Grants	0.00
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	1,751.00
				UNDP	30000	ALM	74100 Professional Services	0.00
				UNDP	30000	ALM	75100 Facilities & Administration	4,476.34
				UNDP	30000	LiveLeb	75100 Facilities & Administration	11,382.07
TOTAL							624,718.13	
GRAND TOTAL							624,718.13	



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30000	BBAC	75100 Facilities & Administration	714.00
				UNDP	30000	FS	72400 Communic & Audio Visual Equip	294.75
				UNDP	30000	FS	72700 Hospitality/Catering	0.00
				UNDP	30000	BBAC	74200 Audio Visual&Print Prod Costs	1,800.00
				UNDP	30000	FS	71300 Local Consultants	7,960.00
				UNDP	30000	FS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	FS	72300 Materials & Goods	290.91
				UNDP	30076	UNDP	72700 Hospitality/Catering	0.00
				UNDP	30000	FS	73100 Rental & Maintenance-Premises	1,700.00
				UNDP	30000	FS	74200 Audio Visual&Print Prod Costs	6,704.00
				UNDP	30000	FS	75100 Facilities & Administration	1,186.48
				UNDP	30076	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	BBAC	72500 Supplies	6,000.00
				UNDP	30000	BBAC	73100 Rental & Maintenance-Premises	2,400.00
	Project Management	10/1/2009	6/30/2020	UNDP	30000	FS	71600 Travel	6,610.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	82.00
				UNDP	30076	UNDP	72500 Supplies	0.00
				UNDP	30000	BBAC	72500 Supplies	200.00
				UNDP	30000	BBAC	74500 Miscellaneous Expenses	600.00
				UNDP	30000	FS	71400 Contractual Services - Individ	46,456.58
UNDP	30076	UNDP	72800 Information Technology Equipmt	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30000	BBAC	73100 Rental & Maintenance-Premises	35,500.00
				UNDP	30000	FS	73400 Rental & Maint of Other Equip	1,269.83
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	BBAC	71400 Contractual Services - Individ	10,500.00
				UNDP	30000	BBAC	71600 Travel	3,500.00
				UNDP	30000	FS	72200 Equipment and Furniture	0.00
				UNDP	30000	BBAC	72400 Communic & Audio Visual Equip	1,800.00
				UNDP	30000	FS	72400 Communic & Audio Visual Equip	4,427.73
				UNDP	30000	FS	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	BBAC	73400 Rental & Maint of Other Equip	1,200.00
				UNDP	30000	FS	75100 Facilities & Administration	5,401.44
				UNDP	30076	UNDP	75100 Facilities & Administration	53.77
				UNDP	30076	UNDP	71400 Contractual Services - Individ	40.00
				UNDP	30000	FS	72800 Information Technology Equipmt	1,000.00
				UNDP	30000	FS	71500 UN Volunteers	16,000.00
				UNDP	30000	FS	74500 Miscellaneous Expenses	1,070.04
				UNDP	30000	FS	72500 Supplies	329.24
				UNDP	30000	FS	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30076	UNDP	73400 Rental & Maint of Other Equip	646.17
UNDP	30000	BBAC	75100 Facilities & Administration	2,289.00				
Projects Implementation		10/1/2009	6/30/2020	UNDP	30000	ALM	71300 Local Consultants	3,460.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	72300 Materials & Goods	2,000.00
				UNDP	30000	ALM	72600 Grants	23,500.00
				UNDP	30000	LiveLeb	72600 Grants	72,000.00
				UNDP	30000	LiveLeb	72100 Contractual Services-Companies	54,495.00
				UNDP	30000	ALM	75100 Facilities & Administration	7,910.91
				UNDP	30000	LiveLeb	75100 Facilities & Administration	14,528.75
				UNDP	30000	LiveLeb	71300 Local Consultants	2,600.00
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	12,458.50
				UNDP	30000	LiveLeb	72200 Equipment and Furniture	64,000.00
				UNDP	30000	ALM	72100 Contractual Services-Companies	79,385.85
				UNDP	30000	ALM	74500 Miscellaneous Expenses	6,667.20
TOTAL							511,032.15	
GRAND TOTAL							511,032.15	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30000	BBAC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	BBAC	75100 Facilities & Administration	0.00
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	400.00
				UNDP	30000	LiveLeb	72300 Materials & Goods	80.00
				UNDP	30000	LiveLeb	75100 Facilities & Administration	33.60
	Project Management	10/1/2009	6/30/2020	UNDP	30000	BBAC	71500 UN Volunteers	13,200.00
				UNDP	30000	SODERU	74500 Miscellaneous Expenses	10.40
				UNDP	30000	BBAC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	LiveLeb	75100 Facilities & Administration	561.54
				UNDP	30000	BBAC	71400 Contractual Services - Individ	52,800.00
				UNDP	30000	BBAC	71600 Travel	2,852.83
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	250.00
				UNDP	30000	BBAC	71200 International Consultants	0.00
				UNDP	30000	BBAC	73100 Rental & Maintenance-Premises	15,500.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	91.83
				UNDP	30000	UKM	74500 Miscellaneous Expenses	30.41
				UNDP	30000	LiveLeb	72400 Communic & Audio Visual Equip	980.00
				UNDP	30000	LiveLeb	72500 Supplies	300.00
				UNDP	30000	LiveLeb	73400 Rental & Maint of Other Equip	1,492.00
				UNDP	30000	LiveLeb	74100 Professional Services	5,000.00
UNDP	30000	BBAC	75100 Facilities & Administration	8,494.70				
UNDP	30000	BBAC	72500 Supplies	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30000	FS	74500 Miscellaneous Expenses	73.00
				UNDP	30000	BBAC	71300 Local Consultants	37,000.00
				UNDP	30000	BBAC	74500 Miscellaneous Expenses	0.00
	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	71300 Local Consultants	2,500.00
				UNDP	30000	ALM	72600 Grants	201,430.16
				UNDP	30000	LiveLeb	72600 Grants	250,069.22
				UNDP	30000	ALM	74500 Miscellaneous Expenses	15,837.00
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	4,311.00
				UNDP	30000	ALM	75100 Facilities & Administration	16,406.20
				UNDP	30000	LiveLeb	72100 Contractual Services-Companies	0.00
				UNDP	30000	LiveLeb	75100 Facilities & Administration	23,050.54
				UNDP	30000	ALM	71300 Local Consultants	5,150.00
				UNDP	30000	LiveLeb	72200 Equipment and Furniture	63,000.00
TOTAL							720,904.43	
GRAND TOTAL							720,904.43	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30000	BBAC	74500 Miscellaneous Expenses	6,570.11
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	160.00
				UNDP	30076	UNDP	72100 Contractual Services-Companies	17,303.00
				UNDP	30000	BBAC	75100 Facilities & Administration	486.68
				UNDP	30076	UNDP	75100 Facilities & Administration	873.15
	Project Management	10/1/2009	6/30/2020	UNDP	30000	BBAC	72400 Communic & Audio Visual Equip	450.00
				UNDP	30000	BBAC	72500 Supplies	2,700.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	4,862.55
				UNDP	30076	UNDP	71500 UN Volunteers	9,600.00
				UNDP	30076	UNDP	75100 Facilities & Administration	3,798.13
				UNDP	30000	SODERU	74500 Miscellaneous Expenses	10.40
				UNDP	30000	FS	75100 Facilities & Administration	11.07
				UNDP	30000	FS	74500 Miscellaneous Expenses	158.10
				UNDP	30000	BBAC	75100 Facilities & Administration	2,587.16
				UNDP	30000	BBAC	71400 Contractual Services - Individ	6,000.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	30.41
				UNDP	30000	BBAC	74500 Miscellaneous Expenses	6,049.32
				UNDP	30076	UNDP	71400 Contractual Services - Individ	57,000.00
				Projects Implementation	10/1/2009	6/30/2020	UNDP	30000
UNDP	30000	BLF	72600 Grants				37,037.04	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	ALM	74500 Miscellaneous Expenses	4,694.40
				UNDP	30000	BLF	75100 Facilities & Administration	2,962.96
				UNDP	30076	UNDP	71300 Local Consultants	1,300.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	30000	ALM	72600 Grants	37,763.00
				UNDP	30000	LiveLeb	72600 Grants	148,018.71
				UNDP	30000	BBAC	72600 Grants	80,666.86
				UNDP	30000	BBAC	75100 Facilities & Administration	5,646.68
				UNDP	30000	LiveLeb	75100 Facilities & Administration	11,480.05
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	6,861.45
				UNDP	30000	ALM	75100 Facilities & Administration	3,035.02
				UNDP	30076	UNDP	75100 Facilities & Administration	95.00
TOTAL							464,211.25	
GRAND TOTAL							464,211.25	



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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30000	ALB.MATA	71300 Local Consultants	28,370.00
				UNDP	30000	ALB.MATA	74500 Miscellaneous Expenses	17,000.00
				UNDP	30000	BBAC	75100 Facilities & Administration	1,809.52
				UNDP	30000	BBAC	72100 Contractual Services-Companies	13,959.00
				UNDP	30000	ALB.MATA	75100 Facilities & Administration	8,519.00
				UNDP	30000	BBAC	71300 Local Consultants	660.00
				UNDP	30000	ALB.MATA	74200 Audio Visual&Print Prod Costs	50,000.00
	Project Management	10/1/2009	6/30/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	47,000.00
				UNDP	30076	UNDP	72400 Communic & Audio Visual Equip	840.00
				UNDP	30000	BBAC	71300 Local Consultants	0.00
				UNDP	30000	BBAC	74500 Miscellaneous Expenses	10,027.48
				UNDP	30076	UNDP	71500 UN Volunteers	4,800.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	30076	UNDP	74500 Miscellaneous Expenses	2,497.00
				UNDP	30000	BBAC	75100 Facilities & Administration	4,963.80
				UNDP	30000	IDRAAC-LBN	75100 Facilities & Administration	2,273.23
				UNDP	30000	BBAC	71400 Contractual Services - Individ	50,792.83
				UNDP	30000	BBAC	72400 Communic & Audio Visual Equip	720.00
				UNDP	30000	IDRAAC-LBN	74500 Miscellaneous Expenses	2,415.32
				UNDP	30000	FS	75100 Facilities & Administration	3.76
UNDP	30076	UNDP	75100 Facilities & Administration	354.17				
UNDP	30000	IDRAAC-LBN	71400 Contractual Services - Individ	26,000.00				



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00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30000	BBAC	73400 Rental & Maint of Other Equip	3,500.00
				UNDP	30000	FS	74500 Miscellaneous Expenses	49.99
				UNDP	30000	BLF	75100 Facilities & Administration	4,800.00
				UNDP	30000	BLF	72600 Grants	52,934.00
				UNDP	30000	BBAC	74100 Professional Services	5,000.00
				UNDP	30000	BLF	74500 Miscellaneous Expenses	2,266.00
	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	ALB.MATA	72600 Grants	150,000.00
				UNDP	30000	ALB.MATA	75100 Facilities & Administration	11,111.00
				UNDP	30000	ALM	75100 Facilities & Administration	226.75
				UNDP	30000	LiveLeb	75100 Facilities & Administration	13,387.31
				UNDP	30000	LiveLeb	71300 Local Consultants	2,000.00
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	615.85
				UNDP	30000	ALM	74500 Miscellaneous Expenses	3,148.46
				UNDP	30000	LiveLeb	72600 Grants	174,163.34
TOTAL							699,207.81	
GRAND TOTAL							699,207.81	



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Annual Work Plan

Lebanon - Beirut

Project: 00058413

Report Date: 1/22/2020

Project Title: The Lebanese Expatriate Project, Live Lebanon, phase I

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30000	ALB.MATA	75100 Facilities & Administration	12,641.47
				UNDP	30000	ALB.MATA	74500 Miscellaneous Expenses	100,000.00
				UNDP	30000	BBAC	75100 Facilities & Administration	138.40
				UNDP	30000	ALM	74200 Audio Visual&Print Prod Costs	2,112.16
				UNDP	30000	BBAC	74500 Miscellaneous Expenses	1,760.53
				UNDP	30000	ALB.MATA	72100 Contractual Services-Companies	4,920.00
				UNDP	30000	BBAC	73500 Reimbursement Costs	33.92
				UNDP	30000	ALM	73500 Reimbursement Costs	42.24
				UNDP	30000	ALB.MATA	73500 Reimbursement Costs	3,098.40
				UNDP	30000	ALB.MATA	74200 Audio Visual&Print Prod Costs	50,000.00
	UNDP	30000	ALM	75100 Facilities & Administration	150.81			
	Project Management	10/1/2009	6/30/2020	UNDP	30000	ALB.MATA	73400 Rental & Maint of Other Equip	7,000.00
				UNDP	30000	IDRAAC-LBN	73500 Reimbursement Costs	244.35
				UNDP	30000	ALB.MATA	73500 Reimbursement Costs	3,843.20
				UNDP	30000	ALB.MATA	74100 Professional Services	10,000.00
				UNDP	30076	UNDP	76100 Foreign Exchange Currency Loss	1.00
				UNDP	30000	ALB.MATA	71500 UN Volunteers	14,760.00
				UNDP	30000	IDRAAC-LBN	75100 Facilities & Administration	996.97
				UNDP	30000	ALB.MATA	75100 Facilities & Administration	15,680.26
				UNDP	30000	IDRAAC-LBN	74500 Miscellaneous Expenses	4,000.00
UNDP				30000	ALB.MATA	71400 Contractual Services - Individ	125,344.01	
UNDP	30000	IDRAAC-LBN	72400 Communic & Audio Visual Equip	5,217.73				



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Lebanon - Beirut

Project: 00058413

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30000	IDRAAC-LBN	72500 Supplies	3,000.00
				UNDP	30000	ALB.MATA	73100 Rental & Maintenance-Premises	35,000.00
	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	71300 Local Consultants	3,112.00
				UNDP	30000	LiveLeb	72600 Grants	306,779.90
				UNDP	30000	ALB.MATA	73500 Reimbursement Costs	1,079.48
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	922.73
				UNDP	30000	ALB.MATA	75100 Facilities & Administration	4,404.27
				UNDP	30000	LiveLeb	75100 Facilities & Administration	25,140.19
				UNDP	30000	ALB.MATA	72600 Grants	53,973.85
				UNDP	30000	LiveLeb	73500 Reimbursement Costs	3,440.73
				UNDP	30000	BLF	72600 Grants	56,143.18
				UNDP	30000	BLF	75100 Facilities & Administration	4,581.28
	UNDP	30000	BLF	73500 Reimbursement Costs	1,122.86			
	TOTAL							860,685.92
GRAND TOTAL							860,685.92	



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Lebanon - Beirut

Project: 00058413

Report Date: 1/22/2020

Project Title: The Lebanese Expatriate Project, Live Lebanon, phase I

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Communication	10/1/2009	6/30/2020	UNDP	30000	ALM	75100 Facilities & Administration	150.81
				UNDP	30000	BBAC	74500 Miscellaneous Expenses	1,796.40
				UNDP	30000	BBAC	75100 Facilities & Administration	143.71
				UNDP	30000	IDRAAC-LBN	75100 Facilities & Administration	72.70
				UNDP	30000	ALM	74500 Miscellaneous Expenses	2,154.40
				UNDP	30000	IDRAAC-LBN	74500 Miscellaneous Expenses	908.77
	Project Management	10/1/2009	6/30/2020	UNDP	30000	ALB.MATA	71300 Local Consultants	13,500.00
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	97,185.00
				UNDP	30000	ALB.MATA	74500 Miscellaneous Expenses	18,758.55
				UNDP	30000	ALB.MATA	75100 Facilities & Administration	9,315.56
				UNDP	30000	LiveLeb	75100 Facilities & Administration	7,775.00
				UNDP	30000	ALB.MATA	71400 Contractual Services - Individ	84,000.00
	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	BLF	75100 Facilities & Administration	1,120.28
				UNDP	30000	LiveLeb	71300 Local Consultants	5,000.00
				UNDP	30000	LiveLeb	72600 Grants	385,003.70
				UNDP	30000	BLF	72600 Grants	14,000.04
				UNDP	30000	LiveLeb	75100 Facilities & Administration	31,279.71
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	1,000.00
	TOTAL							673,164.63
	GRAND TOTAL							673,164.63



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Annual Work Plan

Lebanon - Beirut

Project: 00058413

Report Date: 1/22/2020

Project Title: The Lebanese Expatriate Project, Live Lebanon, phase I

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	75100 Facilities & Administration	24,671.98
				UNDP	30000	BBAC	74500 Miscellaneous Expenses	5,037.87
				UNDP	30000	BBAC	75100 Facilities & Administration	403.03
				UNDP	30000	LiveLeb	72600 Grants	69,385.00
				UNDP	30000	LiveLeb	74500 Miscellaneous Expenses	50,116.00
				UNDP	30000	ALB.MATA	74500 Miscellaneous Expenses	32,750.68
				UNDP	30000	ALB.MATA	75100 Facilities & Administration	2,620.25
	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	72600 Grants	329,532.30
				UNDP	30000	LiveLeb	75100 Facilities & Administration	11,250.00
TOTAL							525,767.11	
GRAND TOTAL							525,767.11	



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Annual Work Plan

Lebanon - Beirut

Project: 00058413

Report Date: 1/22/2020

Project Title: The Lebanese Expatriate Project, Live Lebanon, phase I

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Moto Ambulance Campaign	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	75100 Facilities & Administration	12,592.30
				UNDP	30000	LiveLeb	72600 Grants	157,407.70
	Project Management	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	71400 Contractual Services - Individ	13,589.14
				UNDP	30084	UNDP	71400 Contractual Services - Individ	11,432.00
				UNDP	30000	LiveLeb	72600 Grants	77,620.47
				UNDP	30084	UNDP	75100 Facilities & Administration	915.00
				UNDP	30000	LiveLeb	75100 Facilities & Administration	7,297.25
				UNDP	04000	UNDP	71400 Contractual Services - Individ	38,568.00
	Projects Implementation	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	75100 Facilities & Administration	3,561.10
				UNDP	30071	LBN-MUNICIP	75100 Facilities & Administration	8,302.46
				UNDP	30071	LBN-MUNICIP	72600 Grants	166,049.30
				UNDP	30000	LiveLeb	72600 Grants	44,513.90
	TOTAL							541,848.62
	GRAND TOTAL							541,848.62



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Annual Work Plan

Lebanon - Beirut

Project: 00058413

Report Date: 1/22/2020

Project Title: The Lebanese Expatriate Project, Live Lebanon, phase I

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072567 Lebanese Expatriate Project	Project Management	10/1/2009	6/30/2020	UNDP	30000	LiveLeb	72600 Grants	0.00
TOTAL								0.00
GRAND TOTAL								0.00