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Annual Work Plan

Lebanon - Beirut

Project: 00058662

Report Date: 1/22/2020

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	04000	UNDP	71500 UN Volunteers	9,100.00
				LEB-Ministry of Energy and Wat	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				LEB-Ministry of Energy and Wat	04000	UNDP	72800 Information Technology Equipmt	4,000.00
				LEB-Ministry of Energy and Wat	04000	UNDP	71600 Travel	0.00
	Cap bldg for IWRM	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30000	MEW	71600 Travel	5,000.00
				LEB-Ministry of Energy and Wat	30000	MEW	75100 Facilities & Administration	350.00
				LEB-Ministry of Energy and Wat	04000	UNDP	71400 Contractual Services - Individ	21,000.00
TOTAL							41,450.00	
GRAND TOTAL							41,450.00	



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Year: 2011

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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	04000	UNDP	71600 Travel	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	73400 Rental & Maint of Other Equip	1,250.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	71300 Local Consultants	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	71500 UN Volunteers	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	74500 Miscellaneous Expenses	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	72800 Information Technology Equipmt	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	72300 Materials & Goods	200.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	72400 Communic & Audio Visual Equip	800.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	73200 Premises Alternations	550.00			
	Cap bldg for IWRM	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	04000	UNDP	72800 Information Technology Equipmt	3,628.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,207.00			
				LEB-Ministry of Energy and Wat	30000	MEW	71600 Travel	0.00			
				LEB-Ministry of Energy and Wat	30000	MEW	71400 Contractual Services - Individ	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	71500 UN Volunteers	9,953.00			
				LEB-Ministry of Energy and Wat	30000	MEW	75100 Facilities & Administration	0.00			
				LEB-Ministry of Energy and Wat	04000	UNDP	72200 Equipment and Furniture	3,300.00			
				TOTAL							28,888.00
				GRAND TOTAL							28,888.00



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry of Energy and Wat	30000	MEW	71300 Local Consultants	0.00
				LEB-Ministry of Energy and Wat	30000	MEW	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry of Energy and Wat	30000	MEW	75100 Facilities & Administration	0.00
				LEB-Ministry of Energy and Wat	04000	UNDP	72300 Materials & Goods	6,494.00
				LEB-Ministry of Energy and Wat	30000	MEW	74500 Miscellaneous Expenses	0.00
	Cap bldg for IWRM	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	04000	UNDP	71500 UN Volunteers	8,430.00
				LEB-Ministry of Energy and Wat	30000	MEW	75100 Facilities & Administration	0.00
				LEB-Ministry of Energy and Wat	30000	MEW	71500 UN Volunteers	0.00
				LEB-Ministry of Energy and Wat	04000	UNDP	72400 Communic & Audio Visual Equip	617.35
TOTAL							15,541.35	
GRAND TOTAL							15,541.35	



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	04000	UNDP	72300 Materials & Goods	388.97
				LEB-Ministry of Energy and Wat	30000	MEW	72400 Communic & Audio Visual Equip	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	72400 Communic & Audio Visual Equip	500.00
				LEB-Ministry of Energy and Wat	30000	MEW	71300 Local Consultants	0.00
				LEB-Ministry of Energy and Wat	30000	MEW	74500 Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	30000	MEW	75100 Facilities & Administration	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	270.42
				LEB-Ministry of Energy and Wat	30000	MEW	74200 Audio Visual&Print Prod Costs	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200 Audio Visual&Print Prod Costs	3,363.22
	Cap bldg for IWRM	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30000	MEW	75100 Facilities & Administration	0.00
				LEB-Ministry of Energy and Wat	30000	MEW	71400 Contractual Services - Individ	0.00
LEB-Ministry of Energy and Wat				30000	MEW	71500 UN Volunteers	0.00	
TOTAL							4,522.61	
GRAND TOTAL							4,522.61	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	72100 Contractual Services-Companies	25,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	72400 Communic & Audio Visual Equip	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	2,688.57
				LEB-Ministry of Energy and Wat	30071	MEW	74500 Miscellaneous Expenses	1,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200 Audio Visual&Print Prod Costs	12,408.19
	Cap bldg for IWRM	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	71400 Contractual Services - Individ	55,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	3,850.00
				LEB-Ministry of Energy and Wat	30071	MEW	71500 UN Volunteers	0.00
TOTAL							99,946.76	
GRAND TOTAL							99,946.76	



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Project: 00058662

Report Date: 1/22/2020

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	74500 Miscellaneous Expenses	5,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	71300 Local Consultants	15,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	3,205.65
				LEB-Ministry of Energy and Wat	30071	MEW	72300 Materials & Goods	5,794.96
				LEB-Ministry of Energy and Wat	30071	MEW	74200 Audio Visual&Print Prod Costs	15,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700 Training, Workshops and Confer	5,000.00
	Cap bldg for IWRM	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	420.00
				LEB-Ministry of Energy and Wat	30071	MEW	71400 Contractual Services - Individ	6,000.00
TOTAL							55,420.61	
GRAND TOTAL							55,420.61	



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Project: 00058662

Report Date: 1/22/2020

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	368.97
				LEB-Ministry of Energy and Wat	30071	MEW	72800 Information Technology Equipmt	101.00
				LEB-Ministry of Energy and Wat	30071	MEW	74500 Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	71300 Local Consultants	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200 Audio Visual&Print Prod Costs	4,055.00
				LEB-Ministry of Energy and Wat	30071	MEW	72300 Materials & Goods	955.00
				LEB-Ministry of Energy and Wat	30071	MEW	72400 Communic & Audio Visual Equip	160.00
	LEB-Ministry of Energy and Wat	30071	MEW	75700 Training, Workshops and Confer	0.00			
	Cap bldg for IWRM	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	0.00
LEB-Ministry of Energy and Wat				30071	MEW	71400 Contractual Services - Individ	0.00	
TOTAL							5,639.97	
GRAND TOTAL							5,639.97	



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Report Date: 1/22/2020

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	71300 Local Consultants	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	72400 Communic & Audio Visual Equip	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	40.38
				LEB-Ministry of Energy and Wat	30071	MEW	74500 Miscellaneous Expenses	400.58
				LEB-Ministry of Energy and Wat	30071	MEW	75700 Training, Workshops and Confer	576.92
				LEB-Ministry of Energy and Wat	30071	MEW	72300 Materials & Goods	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							1,017.88	
GRAND TOTAL							1,017.88	



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Report Date: 1/22/2020

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	LEB-Ministry of Energy and Wat	30071	MEW	74500 Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	71300 Local Consultants	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	75100 Facilities & Administration	195.83
				LEB-Ministry of Energy and Wat	30071	MEW	72400 Communic & Audio Visual Equip	354.86
				LEB-Ministry of Energy and Wat	30071	MEW	64300 Staff Mgmt Costs - IP Staff	1,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	74200 Audio Visual&Print Prod Costs	177.60
				LEB-Ministry of Energy and Wat	30071	MEW	72300 Materials & Goods	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700 Training, Workshops and Confer	1,265.17
TOTAL							2,993.46	
GRAND TOTAL							2,993.46	



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Project: 00058662

Report Date: 1/22/2020

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	UNDP	30071	MEW	74500 Miscellaneous Expenses	5.00
				UNDP	30071	MEW	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MEW	72200 Equipment and Furniture	0.00
				UNDP	30071	MEW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	MEW	75700 Training, Workshops and Confer	0.00
				UNDP	30071	MEW	75100 Facilities & Administration	0.00
				UNDP	30071	MEW	71300 Local Consultants	0.00
TOTAL							5.00	
GRAND TOTAL							5.00	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074096 Lebanese water center	Awareness raising	1/1/2010	12/31/2020	UNDP	30071	MEW	64300 Staff Mgmt Costs - IP Staff	1,500.00
				UNDP	30071	MEW	71400 Contractual Services - Individ	25,641.79
				UNDP	30071	MEW	75100 Facilities & Administration	1,899.89
TOTAL								29,041.68
GRAND TOTAL								29,041.68